

ORDINANCE NO. 3906

AN ORDINANCE OF THE CITY OF EDMONDS, WASHINGTON, ADOPTING AMENDMENTS TO THE CAPITAL FACILITIES PLAN ELEMENT OF THE COMPREHENSIVE PLAN; AND FIXING A TIME WHEN THE SAME SHALL BECOME EFFECTIVE.

WHEREAS, on September 11, 2012, the Planning, Parks and Public Works Committee reviewed the proposed 2013-2018 Capital Facilities Plan and Capital Improvement Program; and

WHEREAS, on October 2, 2012, the proposed 2013-2018 Capital Facilities Plan and Capital Improvement Program were presented to the Council for review and discussion; and

WHEREAS, the Capital Facilities Plan was presented to the Planning Board on October 10, 2012; and

WHEREAS, on October 16, 2012, a Public Hearing on the Capital Facilities Plan Element Update for 2013-2018 to the City's Comprehensive Plan and Capital Improvement Program was held; and

WHEREAS, the City Council approved the 2013-2018 Capital Facilities Plan with amendments; and

WHEREAS, the City Council is considering the proposed amendments to the Capital Facilities Plan in conjunction with all Comprehensive Plan amendments docketed for consideration during 2012; and

WHEREAS, the City Council expressly finds that, consistent with the requirements of RCW 36.70A.130, the adoption of these amendments during a single council meeting complies with the requirements of the Growth Management Act, that said amendments have been considered by the City Council concurrently, that the City Council ascertained

cumulative effect of the various proposals, that the City Council finds the changes to be internally consistent, and that their cumulative effect is consistent with the purpose and intent of both the Growth Management Act and the City's Comprehensive Plan, NOW THEREFORE

THE CITY COUNCIL OF THE CITY OF EDMONDS, WASHINGTON, DO
ORDAIN AS FOLLOWS:

Section 1. The Capital Facilities Plan element of the Edmonds Comprehensive Plan is hereby amended to read as set forth in **Exhibit A**, which is attached hereto and incorporated herein by this reference as if fully set forth herein.

Section 2. Effective Date. This ordinance, being an exercise of a power specifically delegated to the City legislative body, is not subject to referendum, and shall take effect five (5) days after passage and publication of an approved summary thereof consisting of the title.

APPROVED:


MAYOR DAVID O. EARLING

ATTEST/AUTHENTICATED:


CITY CLERK, SANDRA S. CHASE

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY:

BY 
JEFF TARADAY

FILED WITH THE CITY CLERK:	12-14-2012
PASSED BY THE CITY COUNCIL:	12-18-2012
PUBLISHED:	12-23-2012
EFFECTIVE DATE:	12-28-2012
ORDINANCE NO. 3906	

SUMMARY OF ORDINANCE NO. 3906

of the City of Edmonds, Washington

On the 18th day of December, 2012, the City Council of the City of Edmonds, passed Ordinance No. 3906. A summary of the content of said ordinance, consisting of the title, provides as follows:

AN ORDINANCE OF THE CITY OF EDMONDS, WASHINGTON, ADOPTING AMENDMENTS TO THE CAPITAL FACILITIES PLAN ELEMENT OF THE COMPREHENSIVE PLAN; AND FIXING A TIME WHEN THE SAME SHALL BECOME EFFECTIVE.

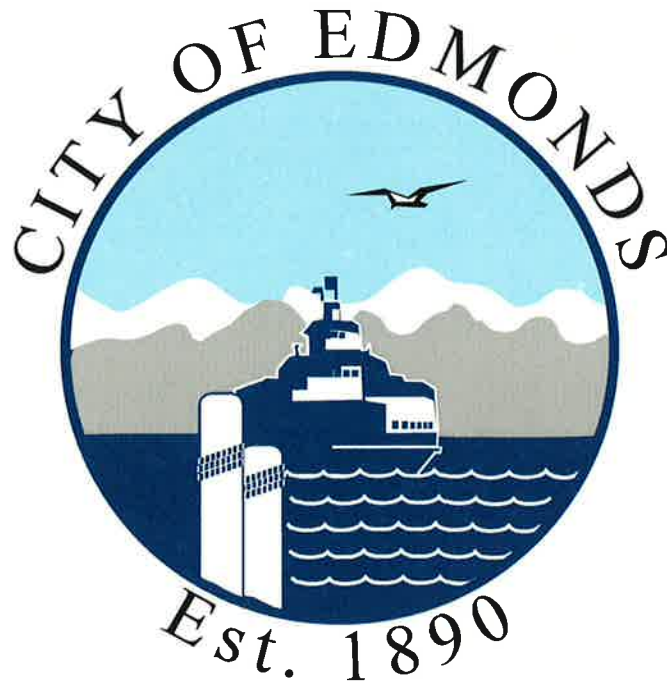
The full text of this Ordinance will be mailed upon request.

DATED this 19th day of December, 2012.


CITY CLERK, SANDRA S. CHASE

CITY OF EDMONDS

CAPITAL FACILITIES PLAN ELEMENT 2013-2018



CFP

GENERAL

**City of Edmonds
Capital Facilities Plan (CFP)
Parks, General, and Regional Projects
(2013-2018)**

Project Name	Purpose	Grant Opportunity	Current Project Phase	(2013-2018) Total Cost	Revenue Source	2013	2014	2015	2016	2017	2018	2019-2025
Aquatic Facility	Meet citizen needs for an Aquatics Center (Feasibility study complete August 2009).	Unknown	Conceptual	\$0 \$0 \$0 \$0	Public Vote G.O. Bonds Total							\$5-\$23 M
Art Center / Art Museum	Establish a new center for the Arts Community.	Unknown	Conceptual	\$0 \$0 \$0 \$0	Community Partnerships REET Total							\$5 M
Boys & Girls Club Building	Replace / Renovate (Currently subleased on Civic Playfield until 2021).	Unknown	Conceptual	\$0 \$0 \$0 \$0	Capital Campaign G.O. Bonds Total							\$5 M
Civic Playfield Acquisition and/or development	Edmonds School District (City has lease until 2021).	Unknown	Conceptual	\$0 \$0 \$0 \$0	Public Vote REET 1 / Grants Total							Unknown
Edmonds / Sno-Isle Library	Expand building for additional programs (Sno-Isle Capital Facilities Plan).	Unknown	Conceptual	\$0 \$0 \$0 \$0	Library / City G.O. Bonds Total							Unknown
Community Park / Athletic Complex - Old Woodway High School	In cooperation with ESD#15 develop a community park and athletic complex.	Unknown	Conceptual	\$0 \$1,555,000 \$500,000 \$500,000 \$500,000 \$1,000,000 \$3,555,000	Capital Campaign REET 2 School District Foundation Grants Total	\$155,000		\$200,000 \$500,000 \$500,000 \$1,000,000 \$2,200,000	\$400,000 \$400,000 \$400,000 \$400,000 \$400,000	400,000		6-8M
Parks & Facilities Maintenance & Operations Building	Replace / Renovate deteriorating building in City Park.	Unknown	Conceptual	\$0 \$0 \$0 \$0	Public Vote G.O. Bonds Total							\$3 - \$4M
Senior Center Building	Replace and expand deteriorating building on the waterfront.	Unknown	Conceptual	\$0 \$0 \$0 \$0	Public Vote / Grants G.O. Bonds Private Partnership Total							\$4 - 10M
Edmonds Crossing WSDOT Ferry / Multimodal Facility	Relocate ferry terminal to Marina Beach.	US DOT	EIS Completed	\$0 \$0 \$0 \$0	Federal (Unsecured) State Funds Total							Unknown
Public Market (Downtown Waterfront)	Acquire and develop property for a year round public market.	Unknown	Conceptual	\$5,000,000 \$5,000,000	Grants Total					\$5,000,000 \$5,000,000		
		Total CFP		\$8,555,000	Annual CFP Totals	\$155,000	\$0	\$2,200,000	\$400,000	\$5,400,000	\$400,000	\$400,000

CITY OF EDMONDS CAPITAL FACILITIES PLAN DESCRIPTION

PROJECT NAME: Aquatic Facility	ESTIMATED PROJECT COST: \$5,000,000 – \$23,000,000
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PROJECT DESCRIPTION: Implement recommendations of the Aquatics Feasibility Study completed in 2009. Six scenarios were presented and the plan recommended by the consultants was a year round indoor pool with an outdoor recreational opportunity in the summer. The project is dependent upon a public vote.

PROJECT BENEFIT/ RATIONALE: The current Yost Pool, built in 1972, is nearing the end of its life expectancy. The comprehensive study done in 2009 assessed the needs and wants of Edmonds citizens in regard to its aquatic future as well as the mechanical condition of the current pool.

SCHEDULE: 2013-2025

COST BREAKDOWN							
PROJECT COST	2013	2014	2015	2016	2017	2018	2019-2025
Planning/Study							
Eng. & Admin.							
Construction							
1% for Art							
TOTAL							\$5m - \$23m

** all or part of this Project may qualify for 1% for the Arts*

CITY OF EDMONDS CAPITAL FACILITIES PLAN DESCRIPTION

PROJECT NAME: Art Center / Art Museum	ESTIMATED PROJECT COST: \$5,000,000
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PROJECT DESCRIPTION: A new Art Center/Museum facility will provide and promote Cultural / Arts facilities for the City of Edmonds. The need for visual and performing arts facilities is a high priority stated in the adopted updated Community Cultural Arts Plan 2001 and in the 2008 update process.

PROJECT BENEFIT/ RATIONALE: The City of Edmonds desires to secure and provide for public Cultural Arts facilities in the community. The emphasis on the arts as a high priority creates the need to determine feasibility for and potentially construct new visual arts related facilities.

SCHEDULE: 2013-2025

COST BREAKDOWN							
PROJECT COST	2013	2014	2015	2016	2017	2018	2019-2025
Planning/Study							
Eng. & Admin.							
Construction							
1% for Art							
TOTAL							\$5,000,000

** all or part of this Project may qualify for 1% for the Arts*

CITY OF EDMONDS CAPITAL FACILITIES PLAN DESCRIPTION

PROJECT NAME: Boys & Girls Club Building	ESTIMATED PROJECT COST: \$5,000,000
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PROJECT DESCRIPTION: Build new Boys & Girls Club facility to accommodate the growing and changing needs of this important club.

PROJECT BENEFIT/ RATIONALE: The current Boys & Girls Club was constructed as a field house by the Edmonds School District decades ago and is in need of major renovation or replacement. It is inadequate in terms of ADA accessibility and does not meet the needs of a modern club.

SCHEDULE: 2013-2025

COST BREAKDOWN							
PROJECT COST	2013	2014	2015	2016	2017	2018	2019-2025
Planning/Study							
Eng. & Admin.							
Construction							
1% for Art							
TOTAL							\$5,000,000

** all or part of this Project may qualify for 1% for the Arts*

CITY OF EDMONDS CAPITAL FACILITIES PLAN DESCRIPTION

PROJECT NAME: Civic Playfield Acquisition and/or Development

ESTIMATED PROJECT COST: \$5M



6th Street N. and Edmonds Street, Edmonds City limits, Snohomish County
8.1 acres / property owned and leased from Edmonds School District until 2021; Community Park/Zoned Public

PROJECT DESCRIPTION: Acquire or work with the School District to develop this 8.1 acre property for continued use as an important community park, sports tourism hub and site of some of Edmonds largest and most popular special events in downtown Edmonds.

PROJECT BENEFIT/ RATIONALE: Gain tenure and control in perpetuity over this important park site for the citizens of Edmonds.

SCHEDULE: 2013-2025

COST BREAKDOWN							
PROJECT COST	2013	2014	2015	2016	2017	2018	2019-2025
Planning/Study							
Eng. & Admin.							
Construction							
1% for Art							
TOTAL							Unknown

** all or part of this project may qualify for 1% for the Arts*

CITY OF EDMONDS CAPITAL FACILITIES PLAN DESCRIPTION

PROJECT NAME: Edmonds/Sno-Isle Library	ESTIMATED PROJECT COST: Unknown
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PROJECT DESCRIPTION: Expand building/parking to accommodate additional library needs and programs. Library improvements identified in Sno-Isle Libraries Capital Facility Plan: 2007-2025							
PROJECT BENEFIT/ RATIONALE: Improvements will better serve citizens needs requiring additional space and more sophisticated technology.							
SCHEDULE: 2013-2025							
COST BREAKDOWN							
PROJECT COST	2013	2014	2015	2016	2017	2018	2019-2025
Planning/Study							
Eng. & Admin.							
Construction							
1% for Art							
TOTAL							Unknown

** all or part of this Project may qualify for 1% for the Arts*

CITY OF EDMONDS CAPITAL FACILITIES PLAN DESCRIPTION

PROJECT NAME: Community Park / Athletic Complex at the Former Woodway High School

ESTIMATED PROJECT COST: \$6,000,000-\$8,000,000



PROJECT DESCRIPTION: Develop regional community park and fully lighted multi-field athletic complex in partnership with Edmonds School District. Development contingent upon successful partnerships, grants, and regional capital campaign.

PROJECT BENEFIT/ RATIONALE: Currently underutilized and under maintained facility with great potential as community multi-use active park. Site has existing controlled access, greenbelt, parking and 4-court tennis facility with substandard fields. Highly urbanized area with 150,000 residents within 5-mile radius. Future maintenance supported by user fees.

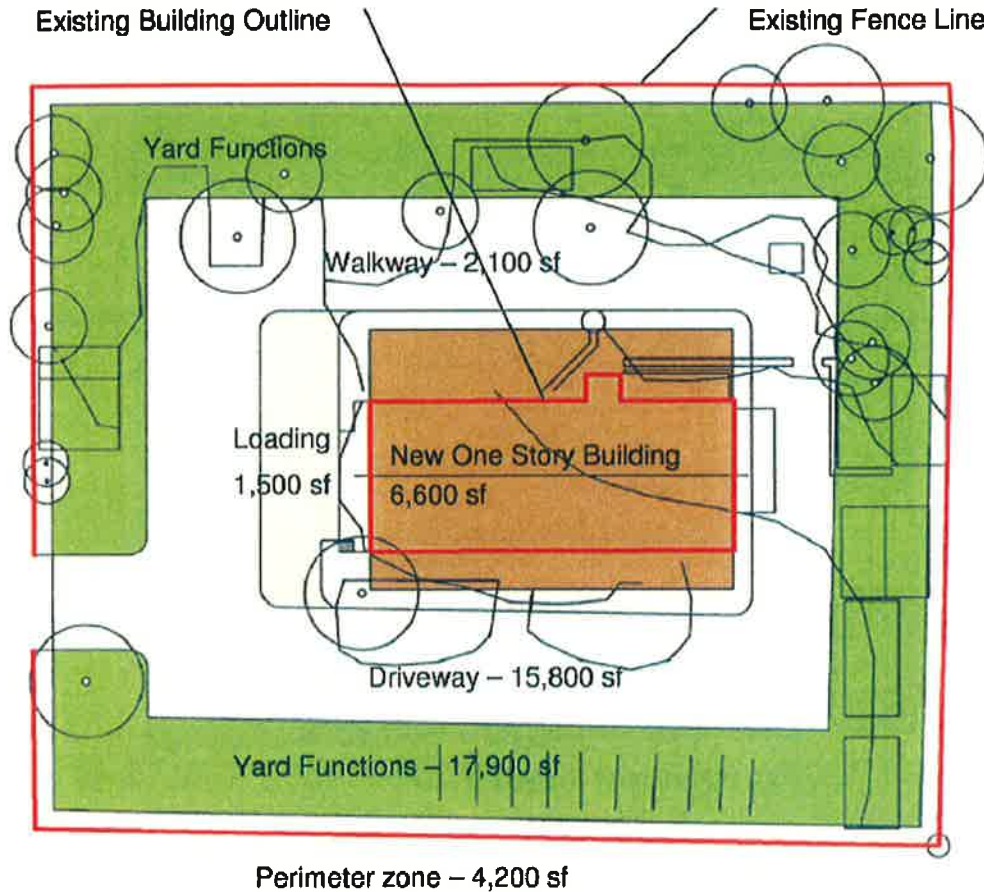
SCHEDULE: 2013-2025

COST BREAKDOWN							
PROJECT COST	2013	2014	2015	2016	2017	2018	2019-2025
Planning/Study	\$155,000		\$2,200,000	\$400,000	\$400,000	\$400,000	
Engineering & Administration							
Construction							
1% for Art							
TOTAL	\$155,000		\$2,200,000	\$400,000	\$400,000	\$400,000	\$6m - \$8m

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CITY OF EDMONDS CAPITAL FACILITIES PLAN DESCRIPTION

PROJECT NAME: Parks & Facilities Maintenance & Operations Building	ESTIMATED PROJECT COST: \$3-\$4 Million
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PROJECT DESCRIPTION: The 40 year old maintenance building in City Park is reaching the end of its useful life and is in need of major renovation or replacement.

PROJECT BENEFIT/ RATIONALE: Parks and Facilities Divisions have long outgrown this existing facility and need additional work areas and fixed equipment in order to maintain City parks and Capital facilities for the long term.

SCHEDULE: Contingent on finding additional sources of revenue from general and real estate taxes.

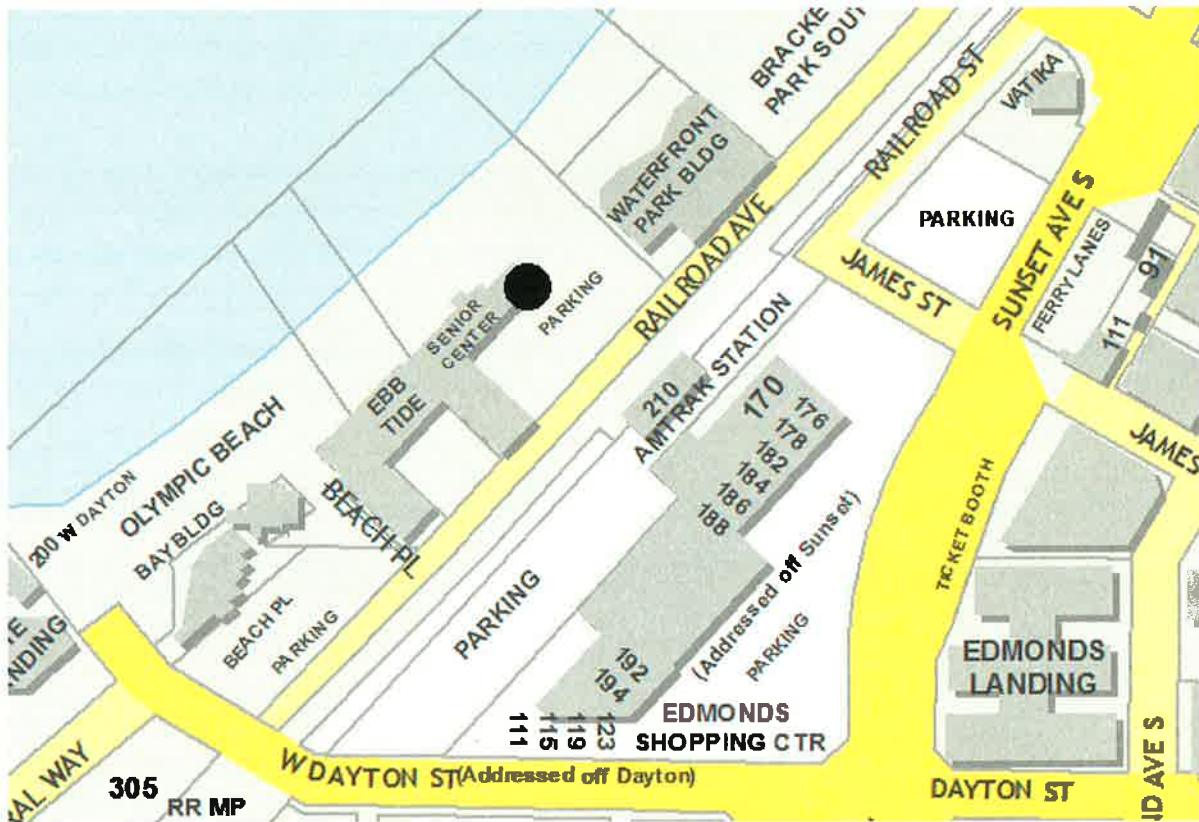
COST BREAKDOWN

PROJECT COST	2013	2014	2015	2016	2017	2018	2019-2025
Planning/Study							
Eng. & Admin.							
Construction							
1% for Art							
TOTAL							\$3m - \$4m

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CITY OF EDMONDS CAPITAL FACILITIES PROJECT DESCRIPTION

PROJECT NAME: Senior Center Building	ESTIMATED PROJECT COST: \$4 – 10 mil.
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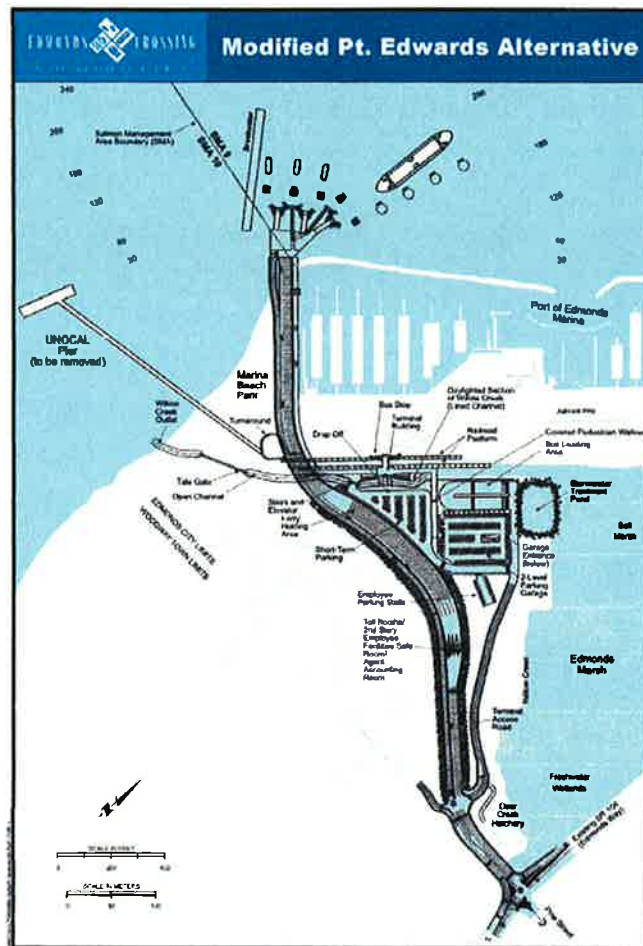


PROJECT DESCRIPTION: Replace and enlarge deteriorating Senior Center building complex on the City waterfront.							
PROJECT BENEFIT/ RATIONALE: This facility is at the end of its useful life. The floors are continuing to settle which poses significant renovation costs. In addition, the facility requires structural reinforcement to withstand a major earthquake.							
SCHEDULE: Contingent on procuring the necessary funding from grants and other sources.							
COST BREAKDOWN							
PROJECT COST	2013	2014	2015	2016	2017	2018	2019-2025
Planning/Study							
Eng. & Admin.							
Construction							
1% for Art							
TOTAL							\$4m -\$10m

* all or part of this project may qualify for 1% for the Arts.

CITY OF EDMONDS CAPITAL FACILITIES PROJECT DESCRIPTION

PROJECT NAME: Edmonds Crossing WSDOT Ferry / Multimodal Facility	ESTIMATED PROJECT COST: Unknown
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PROJECT DESCRIPTION: Edmonds Crossing is multimodal transportation center that will provide the capacity to respond to growth while providing improved opportunities for connecting various forms of travel including rail, ferry, bus, walking and ridesharing.

PROJECT BENEFIT/ RATIONALE: To provide an efficient point of connection between existing and planned transportation modes.

SCHEDULE: 2013-2025

COST BREAKDOWN							
PROJECT COST	2013	2014	2015	2016	2017	2018	2019-2025
Engineering & Administration							
Right of Way							
Construction							
1% for Art							
TOTAL							Unknown

* all or part of this project may qualify for 1% for the Arts

CITY OF EDMONDS CAPITAL FACILITIES PROJECT DESCRIPTION

PROJECT NAME: Public Market (Downtown Waterfront)	ESTIMATED PROJECT COST: \$5,000,000
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PROJECT DESCRIPTION: Work with community partners to establish a public market, year around, on the downtown waterfront area.

PROJECT BENEFIT/ RATIONALE: The project will help to create a community gathering area, boost economic development, bring tourists to town, and will be a valuable asset to Edmonds.

SCHEDULE:

This project depends on the ability to secure grant funding, and community partners willing to work with the city to establish this. This potentially can be accomplished by 2017.

COST BREAKDOWN

PROJECT COST	2013	2014	2015	2016	2017	2018	2019-2025
Planning/Study							
Eng. & Admin.							
Construction							
1% for Art							
TOTAL					\$5m		

* all or part of this project may qualify for 1% for the Arts.

CFP

TRANSPORTATION

**City of Edmonds
Capital Facilities Plan (CFP)
Transportation Projects
(2013-2018)**

Project Name	Purpose	Grant Opportunity	Project Phase	(2013-2018) Total Cost	Funding Source	2013	2014	2015	2016	2017	2018	2019-2025
Safety / Capacity Analysis												
212th St SW @ 84th Ave W (5 Corners) Intersection Improvements	Intersection improvements to decrease intersection delay and improve Level of Service.		Design / ROW	\$2,271,842 \$0 \$0 \$862,358 \$3,134,200	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) Total	\$2,271,842 \$862,358 \$3,134,200						
SR 524 (196th St. SW) / 88th Ave. W Intersection Improvements	Improve safety at the intersection by stop controller intersection for NB and SB to a signalized intersection.	Possible Grant	Conceptual	\$0 \$879,000 \$0 \$0 \$879,000	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) Total	 \$100,000 \$163,000 \$616,000						
Main St. @ 9th Av. S (Interim Solution)	Reduce intersection delay by converting 9th Ave. to (2) lanes for both the southbound and northbound movements.	Possible Grant	Conceptual	\$0 \$10,000 \$0 \$0 \$10,000	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) Total	\$10,000 \$10,000						
76th Av. W @ 212th St. SW Intersection Improvements	Intersection re-design to improve LOS and reduce intersection delay.	Possible Grant	Design / ROW	\$2,427,512 \$228,708 \$0 \$124,780 \$2,779,000	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) Total	\$389,942 \$409,570 \$226,708 \$83,922 \$700,200 \$1,628,000						
220th St. SW @ 76th Ave. W Intersection Improvements	Reconfigure EB lane and add protected/permissive for the NB and SB LT to improve the intersection delay.	Possible Grant	Conceptual	\$0 \$173,000 \$0 \$0 \$173,000	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) Total	 \$173,000 \$173,000						
228th St. SW Corridor Safety Improvements	Realign highly skewed intersection to address safety and improve operations; create new east-west corridor between SR-99 and I-5.	Possible Grant	Design / ROW	\$4,511,700 \$281,525 \$0 \$0 \$4,793,225	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) Total	\$719,700 \$3,792,000 \$281,525 \$4,073,525						
Olympic View Dr. @ 76th Ave. W Intersection Improvements	Installation of a traffic signal to improve the intersection delay.		Conceptual	\$0 \$0 \$0 \$0 \$0	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) Total	 \$1,431,000 \$1,431,000						
84th Ave. W (212th St. SW to 238th St. SW)	Install two-way left turn lanes to improve capacity and install sidewalk along this stretch to increase pedestrian safety (50 / 50 split with Snohomish County, total cost ~20 Million).		Conceptual	\$0 \$0 \$0 \$0 \$0	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) Total	 \$10,211,000 \$10,211,000						
Hwy 99 @ 220th St. SW Intersection Improvement	Widen 220th St. SW to add a 2nd WB LT lane/ widen SR-99 to add a 2nd LT lane.		Conceptual	\$0 \$0 \$0 \$0 \$0	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) Total	 \$3,932,000 \$3,932,000						

**City of Edmonds
Capital Facilities Plan (CFP)
Transportation Projects
(2013-2018)**

Project Name	Purpose	Grant Opportunity	Project Phase	(2013-2018) Total Cost	Funding Source	2013	2014	2015	2016	2017	2018	2019-2025
Hwy 99 @ 212th St SW Intersection Improvements	Widen 212th St SW to add a westbound left turn lane for 200' storage length and an eastbound left turn phase for eastbound and westbound movements.	Possible Grant	Conceptual	\$0 \$4,079,000 \$0 \$0 \$4,079,000	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) Total				\$490,000	\$926,000	\$2,663,000	
Olympic View Dr. @ 174th Ave. W Intersection Improvements	Install traffic signal to increase the LOS and reduce intersection delay.		Conceptual	\$0 \$0 \$0 \$0 \$0 \$0	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) Total							\$906,000 \$906,000
Main St. @ 9th Ave. Intersection Improvements	Convert all-way controlled intersection into signalized intersection.		Conceptual	\$0 \$0 \$0 \$0 \$0 \$0	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) Total							\$1,093,000 \$1,093,000
Walnut St. @ 9th Ave. Intersection Improvements	Convert all-way controlled intersection into signalized intersection.		Conceptual	\$0 \$0 \$0 \$0 \$0 \$0	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) Total							\$1,093,000 \$1,093,000

**City of Edmonds
Capital Facilities Plan (CFP)
Transportation Projects
(2013-2018)**

Project Name	Purpose	Grant Opportunity	Project Phase	(2013-2018) Total Cost	Funding Source	2013	2014	2015	2016	2017	2018	2019-2025
Non-motorized Pedestrian / Bicycle Projects												
Main St. Pedestrian Lighting from 8th Ave. to 6th Ave.	Improve street lighting for pedestrian safety on Main St. between 5th and 8th along w/ sidewalk improvements along that stretch		Construction	\$190,300 \$0 \$0 \$29,700 \$220,000	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) Total	\$190,300						
80th Ave. W. from 188th St. SW to Olympic View Dr. Walkway	Provide safe and desirable route to Seiwew Elementary and nearby parks.	Possible Grant	Conceptual	\$0 \$777,000 \$0 \$0 \$777,000	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) Total				\$30,000	\$100,000	\$647,000	
238th St SW from Edmonds Way (SR-104) to Madrona Elementary	Improve pedestrian safety along 238th St SW, creating a safe pedestrian connection between SR-104 and Madrona Elementary.	Possible "Safe Routes to School" Grant	Conceptual	\$0 \$417,000 \$0 \$0 \$417,000	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) Total		\$120,000	\$297,000				
2nd Ave. S from James St. to Main St. Walkway	Provide safe sidewalk along short missing link.	Possible Grant	Conceptual	\$0 \$32,000 \$0 \$0 \$32,000	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) Total				\$32,000			
Maple St. from 7th Ave. S to 8th Ave. S Walkway	Provide safe sidewalk along short missing link.	Possible Grant	Conceptual	\$0 \$63,000 \$0 \$0 \$63,000	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) Total				\$63,000			
Dayton St. from 7th Ave. S to 8th Ave. S Walkway	Provide safe sidewalk along short missing link.	Possible Grant	Conceptual	\$0 \$79,000 \$0 \$0 \$79,000	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) Total				\$79,000			
Sunset Ave. Walkway from Bell St. to Caspers St.	Provide sidewalk on west side of the street, facing waterfront.	Possible TIB / RCO Grant	Pre-Design	\$0 \$1,085,000 \$0 \$0 \$1,085,000	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) Total	\$88,000	\$997,000					

**City of Edmonds
Capital Facilities Plan (CFP)
Transportation Projects
(2013-2018)**

Project Name	Purpose	Grant Opportunity	Project Phase	(2013-2018) Total Cost	Funding Source	2013	2014	2015	2016	2017	2018	2019-2025
Maplewood from Main St. to 200th St. SW Walkway	Provide safe sidewalk, connecting to ex. sidewalk along 200th St. SW (Maplewood Elementary School).	Possible Grant	Conceptual	\$339,000 \$339,000 \$0 \$677,000	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) Total					\$64,000 \$63,000 \$127,000	\$275,000 \$275,000 \$550,000	
Meadowdale Beach Rd. from 76th Ave. W to Olympic View Dr Walkway	Provide safe sidewalk along missing link.		Conceptual	\$0 \$0 \$190,000 \$0 \$190,000	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) Total						\$190,000 \$190,000 \$760,000	
Walnut St from 3rd Ave. S to 4th Ave. S Walkway	Provide short missing link.	Possible Grant	Conceptual	\$0 \$220,000 \$0 \$0 \$220,000	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) Total				\$220,000	\$220,000		
Walnut St. from 6th Ave. S to 7th Ave. S Walkway	Provide short missing link.	Possible Grant	Conceptual	\$0 \$110,000 \$0 \$0 \$110,000	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) Total						\$110,000 \$110,000	
4th Ave. Corridor Enhancement	Create more attractive and safer corridor along 4th Ave.	Possible Grant	Conceptual	\$0 \$5,700,000 \$0 \$0 \$5,700,000	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) Total	\$25,000	\$200,000	\$1,150,000	\$1,425,000	\$2,900,000		
238th St. SW from 104th Ave. W to 100th Ave. W Walkway	Provide safe walking route.	Possible "Safe Routes to School" Grant	Conceptual	\$0 \$436,000 \$0 \$0 \$436,000	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) Total		\$188,000	\$248,000	\$248,000			
Olympic Ave from Main St to SR-524 / 196th St. SW Walkway	Reconstruct sidewalk (ex. conditions: rolled curb / unsafe conditions) along a stretch with high pedestrian activity and elementary school.		Conceptual	\$0 \$0 \$0 \$0 \$0	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) Total						\$1,249,000 \$1,249,000	
188th Pl. SW from 80th Ave. W to 78th Ave. W Walkway	Provide short missing link.		Conceptual	\$0 \$0 \$0 \$0 \$0	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) Total							\$175,000 \$175,000

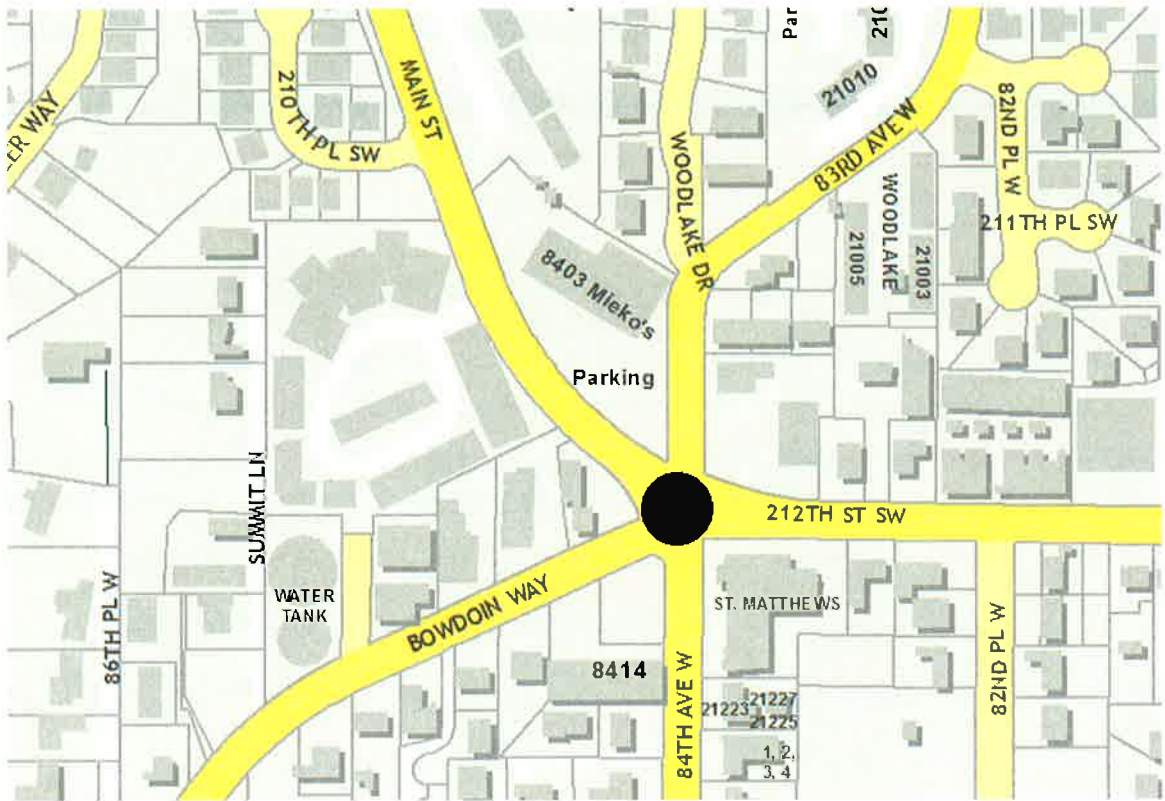
**City of Edmonds
Capital Facilities Plan (CFP)
Transportation Projects
(2013-2018)**

Project Name	Purpose	Grant Opportunity	Project Phase	(2013-2018) Total Cost	Funding Source	2013	2014	2015	2016	2017	2018	2019-2025
84th Ave. W between 188th St. SW and 186th St. SW Walkway	Provide safe walking route between those (2) local streets.		Conceptual	\$0 \$0 \$0 \$0 \$0	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) Total							\$175,000 \$175,000
238th St. SW from Hwy. 99 to 76th Ave. W Walkway	Provide safe walking route between principal arterial and minor arterial.		Conceptual	\$0 \$0 \$0 \$0 \$0	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) Total							\$1,050,000 \$1,050,000
Residential Neighborhood Traffic Calming	To assist residents and City staff in responding to neighborhood traffic issues related to speeding, cut-through traffic and safety.		Conceptual	\$0 \$0 \$75,000 \$30,000 \$105,000	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) Total			\$10,000 \$10,000 \$10,000 \$10,000		\$25,000 \$25,000 \$25,000 \$25,000	\$25,000 \$25,000	
15th St. SW from Edmonds Way to 8th Ave S	Provide safe walking route between principal arterial and local street.	Possible "Safe Routes to School" Grant	Conceptual	\$0 \$371,000 \$0 \$0 \$371,000	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) Total		\$123,000 \$123,000 \$123,000 \$123,000	\$248,000 \$248,000 \$248,000 \$248,000				
Total CFP				\$26,361,425	Annual CFP Totals	\$4,657,700	\$6,411,725	\$3,581,000	\$2,495,000	\$4,414,000	\$4,801,000	\$22,075,000

Revenue Summary by Year						
Totals	Source	2013	2014	2015	2016	2017
\$9,401,354	Total Federal & State (Secured)	\$3,571,794	\$4,201,570	\$1,628,000	\$0	\$0
\$15,278,233	Total Federal & State (Unsecured)	\$123,000	\$2,136,233	\$1,943,000	\$2,439,000	\$4,326,000
\$603,000	Unsecured	\$0	\$0	\$0	\$25,000	\$88,000
\$1,046,838	Local Funds	\$962,916	\$73,922	\$10,000	\$0	\$0

PROJECT NAME: 212th St. SW @ 84th Ave.
W (5-Corners) Intersection Improvements

ESTIMATED PROJECT COST: \$3,604,260



PROJECT DESCRIPTION: The intersection of 84th Ave and 212th is 5 legged, which also includes Main Street and Bowdoin Way approaches. The intersection is stop-controlled for all approaches. A roundabout would be constructed and yield signs placed at each approach. Installation will require the acquisition of right of way adjacent to the intersection. (ROADWAY PROJECT PRIORITY in 2009 Transportation Plan: #6).

PROJECT BENEFIT/ RATIONALE: The intersection currently functions at LOS F and delays during the PM peak hour will worsen over time. A roundabout will improve the LOS and reduce the need for vehicles to stop during low volume periods, improving the LOS to B.

SCHEDULE: A federal grant was secured for all project phases. Construction is scheduled for completion in 2013.

COST BREAKDOWN

PROJECT COST	2013	2014	2015	2016	2017	2018
Planning/Study						
Engineering & Administration & ROW	\$332,690					
Construction	\$2,798,730					
1% for Art	\$2,880					
TOTAL	\$3,134,300					

CITY OF EDMONDS
CAPITAL FACILITIES PROJECT DESCRIPTION

PROJECT NAME: SR-524 (196th St. SW)/ 88th Ave. W Intersection Improvements

ESTIMATED PROJECT COST: \$879,000



PROJECT DESCRIPTION: Install traffic signal at the intersection of 196th St. SW @ 88th Ave. W. The modeling in the 2009 *Transportation Plan* indicated that restricting northbound and southbound traffic to right-turn-only (prohibiting left-turn and through movements) would also address the deficiency identified at this location through 2025. This is same alternative as one concluded by consultant in 2007 study but not recommended by City Council. This could be implemented as an alternate solution, or as an interim solution until traffic signal warrants are met. The ex. LOS is F (below City Standards: LOS D). (ROADWAY PROJECT PRIORITY in 2009 *Transportation Plan*: #8).

PROJECT BENEFIT/ RATIONALE: Improve traffic flow characteristics and safety at the intersection. The improvement would modify LOS to A, but increase the delay along 196th St. SW.

SCHEDULE: Engineering scheduled for 2016 – 2017 and construction in 2018 (must meet an MUTCD traffic signal warrant and get WSDOT approval such 196th St. SW is a State Route).

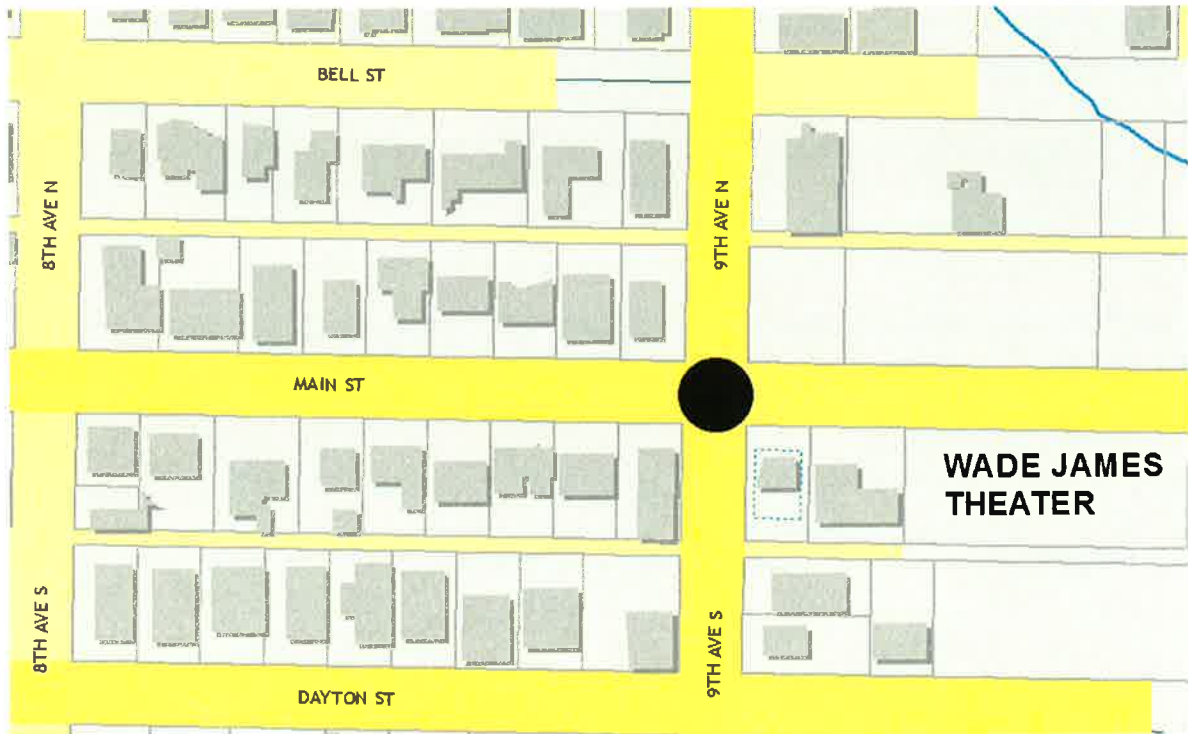
COST BREAKDOWN

PROJECT COST	2013	2014	2015	2016	2017	2018
Planning/Study						
Engineering & Administration & ROW				\$100,000	\$163,000	
Construction						\$616,000
1% for Art						
TOTAL				\$100,000	\$163,000	\$616,000

CITY OF EDMONDS
CAPITAL FACILITIES PROJECT DESCRIPTION

PROJECT NAME: Main St and 9th Ave. S
(interim solution)

ESTIMATED PROJECT COST: \$10,000



PROJECT DESCRIPTION: Installation of a mini-roundabout or re-striping of 9th Ave. with the removal of parking on both sides of the street. (not included in the 2009 Transportation Plan project priority chart)

PROJECT BENEFIT/ RATIONALE: The intersection is stop-controlled for all approaches and the existing intersection LOS is E (below the City's concurrency standards: LOS D). The re-striping of 9th Ave. would improve the LOS to C or B with the installation of a mini-roundabout.

SCHEDULE: 2013

COST BREAKDOWN

PROJECT COST	2013	2014	2015	2016	2017	2018
Planning/Study						
Engineering & Administration	\$500					
Construction	\$9,500					
1% for Art						
TOTAL	\$10,000					

**CITY OF EDMONDS
CAPITAL FACILITIES PROJECT DESCRIPTION**

PROJECT NAME: 76 th Ave W @ 212 th St. SW Intersection Improvements	ESTIMATED PROJECT COST: \$2,923,000
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PROJECT DESCRIPTION: Add a northbound and southbound left-turn lane to convert the signal operation for those approaches from split phasing to protected-permissive phasing. Add a right-turn lane for the westbound, southbound, and northbound movements. (ROADWAY PROJECT PRIORITY in 2009 Transportation Plan: #3).

PROJECT BENEFIT/ RATIONALE: Reduce the intersection delay and improve the existing level of service from LOS D (LOS F by 2015) to LOS C.

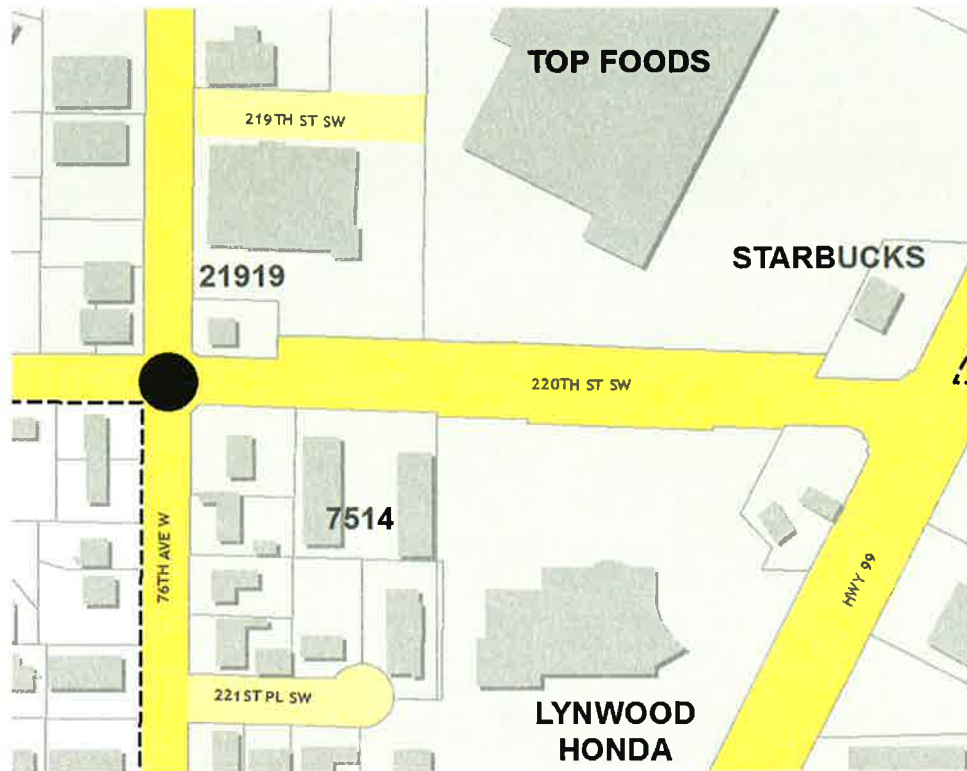
SCHEDULE: A federal grant was secured for the design and a portion of the right of way phases. Design started in 2012 and is scheduled for completion in 2015, along with the right-of-way phase. Construction is scheduled for 2015 (unsecured funding).

COST BREAKDOWN						
PROJECT COST	2013	2014	2015	2016	2017	2018
Planning/Study						
Engineering & Administration & ROW	\$450,800	\$700,200	\$20,000			
Construction			\$1,608,000			
1% for Art						
TOTAL	\$450,800	\$700,200	\$1,628,000			

CITY OF EDMONDS CAPITAL FACILITIES PROJECT DESCRIPTION

PROJECT NAME: 220th St SW @ 76th Ave W
Intersection Improvements

ESTIMATED PROJECT COST: \$173,000



PROJECT DESCRIPTION: Reconfigure eastbound lanes to a left turn lane and through / right turn lane. Change eastbound and westbound phases to provide protected-permitted phase for eastbound and westbound left turns. Provide right turn overlap for westbound movement during southbound left turn phase. (ROADWAY ROJECT PRIORITY in 2009 Transportation Plan: #11).

PROJECT BENEFIT/ RATIONALE: Reduce the intersection delay and improve the LOS. The LOS would be improved from LOS E to LOS C.

SCHEDULE: Engineering and construction scheduled for 2017 (unsecured funding).

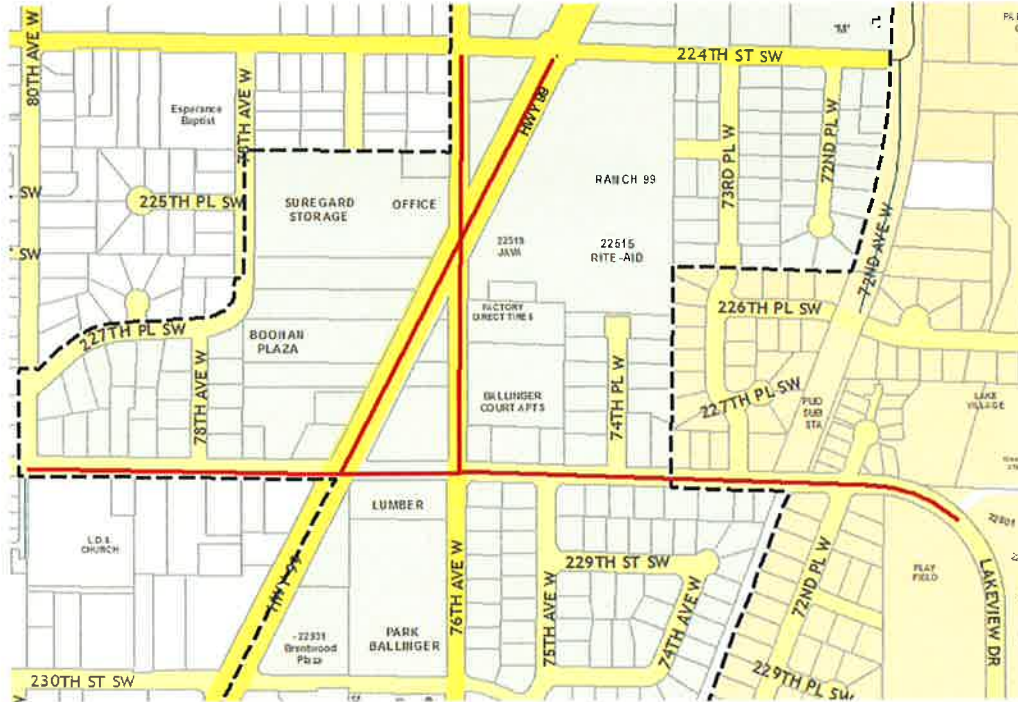
COST BREAKDOWN						
PROJECT COST	2013	2014	2015	2016	2017	2018
Planning/Study						
Engineering & Administration					\$35,000	
Construction					\$138,000	
1% for Art						
TOTAL					\$173,000	

* All or a portion of this project may qualify for 1% for the arts

CITY OF EDMONDS CAPITAL FACILITIES PROJECT DESCRIPTION

PROJECT NAME: 228th St. SW Corridor
Safety Improvements

ESTIMATED PROJECT COST: \$5,296,000



PROJECT DESCRIPTION: 1) Extend 228th St across the unopened right-of-way to 76th Avenue West 2) Signalize the intersection of 228th St SW @ SR99 and 228th St. SW @ 76th Ave. West 3) Construct a raised median in the vicinity of 76th Avenue West. 4) Add illumination between 224th St SW and 228th St SW on SR 99 5) Overlay of 228th St. SW from 80th Ave. W to ~ 2,000' east of 76th Ave. W. (ROADWAY PROJECT PRIORITY in 2009 Transportation Plan: #1).

PROJECT BENEFIT/ RATIONALE: The project will improve access / safety to the I-5 / Mountlake Terrace Park & Ride from SR99. This east / west connection will reduce demand and congestion along two east-west corridors (220th Street SW and SR104). Roadway safety will also be improved as SR 99/ 228th Street SW will become a signalized intersection. The accident-prone left turns from SR99 to 76th Ave. W. will be restricted with the addition of a raised center island.

SCHEDULE: Engineering and ROW acquisition scheduled for completion by 2014. Construction scheduled to start in 2014. In 2010, federal grant was secured for the completion of design and ROW acquisition. In 2012, a federal grant was secured for construction.

COST BREAKDOWN

PROJECT COST	2013	2014	2015	2016	2017	2018
Planning/Study						
Engineering, Administration, and ROW	\$719,700	\$255,275				
Construction		\$3,818,000				
1% for Art		*				
TOTAL	\$719,700	\$4,073,275				

* All or a portion of this project may qualify for 1% for the arts

CITY OF EDMONDS
CAPITAL FACILITIES PROJECT DESCRIPTION

PROJECT NAME: Olympic View Dr. @ 76 th Ave. W Intersection Improvements	ESTIMATED PROJECT COST: \$1,431,000
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PROJECT DESCRIPTION: Install traffic signal (the intersection currently stop controlled for all movements). (ROADWAY PROJECT PRIORITY in 2009 Transportation Plan: #9).

PROJECT BENEFIT/ RATIONALE: The improvement will reduce the intersection delay. By 2015, the Level of Service will be F, which is below the City's concurrency standards (LOS D). The improvement would modify the Level of Service to LOS B.

SCHEDULE: Engineering and Construction are scheduled between 2019 and 2025 (unsecured funding).

COST BREAKDOWN

PROJECT COST	2013	2014	2015	2016	2017	2018	2019-2025
Planning/Study							
Engineering & Administration							\$286,000
Construction							\$1,145,000
1% for Art							
TOTAL							\$1,431,000

CITY OF EDMONDS CAPITAL FACILITIES PROJECT DESCRIPTION

PROJECT NAME: 84 th Ave. W (212 th St. SW to 238 th St. SW)	ESTIMATED PROJECT COST: \$20,422,000
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PROJECT DESCRIPTION: Widen 84 th Ave. W to (3) lanes with curb, gutter, bike lanes, and sidewalk on each side of the street. (part of this project was ranked #11 in the Long Walkway list of the 2009 Transportation Plan).							
PROJECT BENEFIT/ RATIONALE: Improve overall safety of the transportation system along this collector street: 1) the sidewalk and bike lanes would provide pedestrians and cyclists with their own facilities and 2) vehicles making left turn will have their own lane, not causing any back-up to the through lane when insufficient gaps are provided.							
SCHEDULE: Engineering and Construction are scheduled between 2019 and 2025 (unsecured funding). The project cost is split between Snohomish County and Edmonds since half the project is in <i>Esperance</i> .							
COST BREAKDOWN							
PROJECT COST	2013	2014	2015	2016	2017	2018	2019-2025
Planning/Study							
Engineering & Administration							\$2,042,000
Construction							\$8,169,000
1% for Art							
TOTAL							\$10,211,000

* all or part of this project may qualify for 1% for the Arts.

CITY OF EDMONDS CAPITAL FACILITIES PROJECT DESCRIPTION

PROJECT NAME: Hwy. 99 @ 220 th St. SW intersection improvements	ESTIMATED PROJECT COST: \$3,932,000
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PROJECT DESCRIPTION: Widen 220th St. SW to add Westbound right turn lane for 325' storage length. Widen SR-99 to add 2nd Southbound left turn lane for 275' storage length. (ROADWAY PROJECT PRIORITY in 2009 Transportation Plan: #10).

PROJECT BENEFIT/ RATIONALE: Improve intersection delay from 72 seconds (w/o improvement) to 62 seconds (w/ improvement) in 2015.

SCHEDULE: Engineering and Construction are scheduled between 2019 and 2025 (unsecured funding).

COST BREAKDOWN

PROJECT COST	2013	2014	2015	2016	2017	2018	2019-2025
Planning/Study							
Engineering & Administration							\$786,000
Construction							\$3,146,000
1% for Art							
TOTAL							\$3,932,000

CITY OF EDMONDS CAPITAL FACILITIES PROJECT DESCRIPTION

PROJECT NAME: Hwy. 99 @ 212th St. SW
intersection improvements

ESTIMATED PROJECT COST: \$4,079,000



PROJECT DESCRIPTION: Widen 212th St. SW to add a westbound left turn lane for 200' storage length and an eastbound left turn lane for 300' storage length. Provide protected left turn phase for eastbound and westbound movements.(ROADWAY PROJECT PRIORITY in 2009 Transportation Plan: #13)

PROJECT BENEFIT/ RATIONALE: Improve intersection efficiency and reduce delay.

SCHEDULE: Engineering and Construction are scheduled between 2016 and 2018. (unsecured funding).

COST BREAKDOWN

PROJECT COST	2013	2014	2015	2016	2017	2018
Planning/Study						
Engineering & Administration				\$490,000	\$926,000	
Construction						\$2,663,000
1% for Art						
TOTAL				\$490,000	\$926,000	\$2,663,000

CITY OF EDMONDS CAPITAL FACILITIES PROJECT DESCRIPTION

PROJECT NAME: Olympic View Dr. @ 174th Ave. W Intersection Improvements

ESTIMATED PROJECT COST: \$906,000



PROJECT DESCRIPTION: Widen Olympic View Dr. to add a northbound left turn lane for 50' storage length. Shift the northbound lanes to the east to provide an acceleration lane for eastbound left turns. Install traffic signal to increase the LOS and reduce intersection delay. (ROADWAY PROJECT PRIORITY in 2009 Transportation Plan: #17)

PROJECT BENEFIT/ RATIONALE: Improve intersection efficiency and safety of drivers accessing either street.

SCHEDULE: Engineering and Construction are scheduled between 2019 and 2025 (unsecured funding).

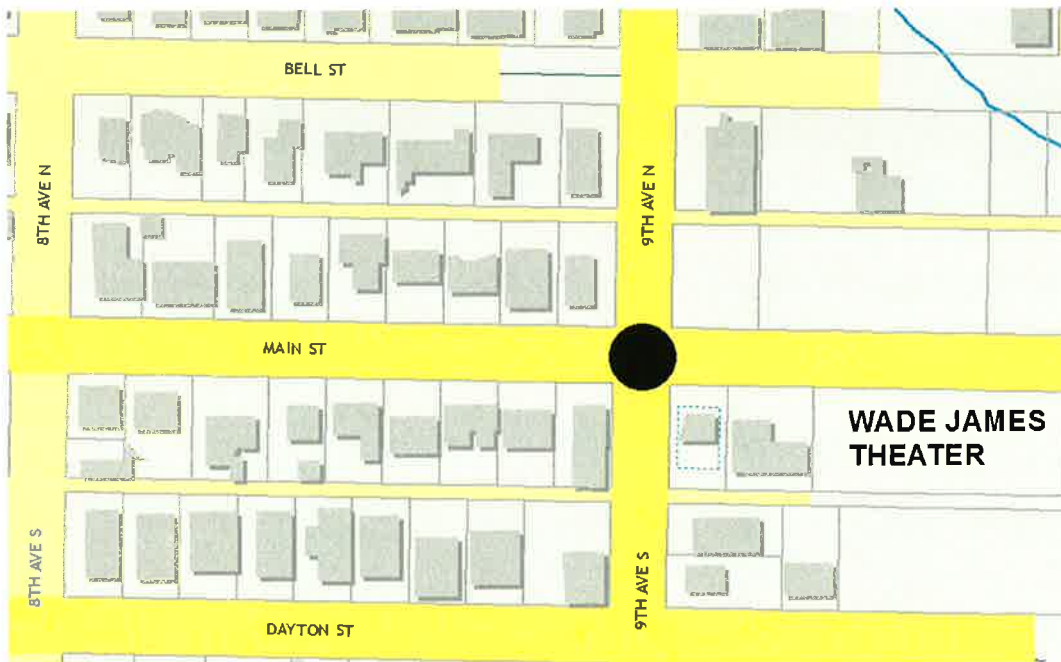
COST BREAKDOWN

PROJECT COST	2013	2014	2015	2016	2017	2018	2019-2025
Planning/Study							
Engineering & Administration							\$180,000
Construction							\$726,000
1% for Art							
TOTAL							\$906,000

CITY OF EDMONDS
CAPITAL FACILITIES PROJECT DESCRIPTION

PROJECT NAME: Main St. @ 9th Ave
Intersection Improvements

ESTIMATED PROJECT COST: \$1,093,000



PROJECT DESCRIPTION: Install traffic signal. The intersection is currently stop controlled for all approaches. (ROADWAY ROJECT PRIORITY in 2009 Transportation Plan: #2)

PROJECT BENEFIT/ RATIONALE: Improve the Level of Service, which is currently LOS E (below City's Level of Service standards: LOS D), to LOS B (w/ improvement).

SCHEDULE: Engineering and Construction are scheduled between 2019 and 2025 (unsecured funding).

COST BREAKDOWN

PROJECT COST	2013	2014	2015	2016	2017	2018	2019-2025
Planning/Study							
Engineering & Administration							\$220,000
Construction							\$873,000
1% for Art							
TOTAL							\$1,093,000

**CITY OF EDMONDS
CAPITAL FACILITIES PROJECT DESCRIPTION**

PROJECT NAME: Walnut St. @ 9 th Ave. Intersection Improvements	ESTIMATED PROJECT COST: \$1,093,000
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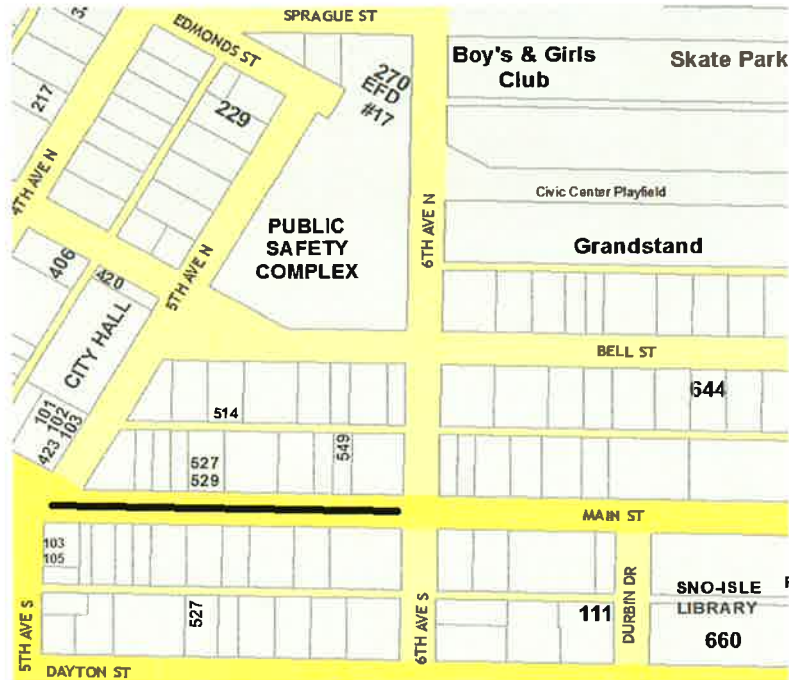


PROJECT DESCRIPTION: Install traffic signal. The intersection is currently stop controlled for all approaches. (ROADWAY PROJECT PRIORITY in 2009 Transportation Plan: #7).							
PROJECT BENEFIT/ RATIONALE: Improve the Level of Service, which is currently LOS E (below City's Level of Service standards: LOS D), to LOS A.							
SCHEDULE: Engineering and Construction are scheduled between 2019 and 2025 (unsecured funding).							
COST BREAKDOWN							
PROJECT COST	2013	2014	2015	2016	2017	2018	2019-2025
Planning/Study							
Engineering & Administration							\$220,000
Construction							\$873,000
1% for Art							
TOTAL							\$1,093,000

CITY OF EDMONDS

CAPITAL FACILITIES PROJECT DESCRIPTION

PROJECT NAME: Main St. Pedestrian Lighting from 5 th Ave. to 6 th Ave.	ESTIMATED PROJECT COST: \$1,714,600
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PROJECT DESCRIPTION: The project consists of installing (16) historic style decorative light poles along this block (8 on the south side and 8 on the north side), (4) decorative poles with artist made elements at the top of the pole (2 on both sides), and inlaid street names at the intersection corners. The visual character of this location will be further enhanced as each new pole will have a planter basket for summer flowers. New sidewalk and curb gutter will be installed along both sides of this stretch (total length: approximately 1,200'), to improve pedestrian safety and remove the sidewalk humps and cracks. New ADA curb ramps or truncated domes will be installed at all non-compliant curb ramps. (New project, not included in 2009 *Transportation Plan*)

PROJECT BENEFIT/ RATIONALE: Increase pedestrian safety and activity along the Downtown Retail Core.

SCHEDULE: A federal grant was secured for the design and construction of this project. Construction will be completed by 2013.

COST BREAKDOWN						
PROJECT COST	2013	2014	2015	2016	2017	2018
Planning/Study						
Engineering & Administration						
Construction	\$220,000					
1% for Art						
TOTAL	\$220,000					

**CITY OF EDMONDS
TBD PROJECT DESCRIPTION**

PROJECT NAME: 80th Ave W from 188th St SW to Olympic View Dr. Walkway

ESTIMATED PROJECT COST: \$777,000



PROJECT DESCRIPTION: Construct Walkway on 80th Ave West between 188th St SW and 180th St SW and on 180th St SW between 80th Ave W and Olympic View Drive (ranked #6 in Long Walkway list in 2009 Transportation Plan).

PROJECT BENEFIT/ RATIONALE: Provides safe pedestrian access between Seaview Park, connecting to Olympic View Drive Walkway and Southwest County Park. Would create an additional safe walking route for kids attending Seaview Elementary School (188th St. SW).

SCHEDULE: Engineering scheduled for 2016 and 2017 and construction for 2018 (unsecured funding for all phases).

COST BREAKDOWN

PROJECT COST	2013	2014	2015	2016	2017	2018
Planning/Study						
Engineering & Administration				\$30,000	\$100,000	
Construction						\$647,000
1% for Art						
TOTAL				\$30,000	\$100,000	\$647,000

CITY OF EDMONDS CAPITAL FACILITIES PROJECT DESCRIPTION

PROJECT NAME: 236th St. SW from Edmonds Way to Madrona Elementary School

ESTIMATED PROJECT COST: \$417,000



PROJECT DESCRIPTION: Construct a walkway on the south side of 236th St. SW from SR 104 to Madrona Elementary. (This is only part of a stretch of Walkway project, which ranked #1 in the Long Walkway list in the 2009 Transportation Plan)

PROJECT BENEFIT/ RATIONALE: To provide a safe and desirable walking route. The current pedestrian conditions are unsafe near Madrona Elementary School and along 236th St. SW because of the limited sight distance issues (curvature of the roadway).

SCHEDULE: Engineering is scheduled to begin in 2013 and construction completed by 2015. A Safe Routes to School grant application was submitted in Spring '12 to fund the design and construction phases. A response is scheduled for Spring '13.

COST BREAKDOWN

PROJECT COST	2013	2014	2015	2016	2017	2018
Planning/Study						
Engineering & Administration & ROW		\$65,000				
Construction		\$55,000	\$297,000			
1% for Art						
TOTAL		\$120,000	\$297,000			

CITY OF EDMONDS CAPITAL FACILITIES PROJECT DESCRIPTION

PROJECT NAME: 2nd Ave. S from James St. to Main St. Walkway

ESTIMATED PROJECT COST: \$32,000



PROJECT DESCRIPTION: Construct a missing link (approximately 100') on 2nd Ave. S between Main St. and James St. (Ranked #1 in Short Walkway Project list in 2009 Transportation Plan).

PROJECT BENEFIT/ RATIONALE: To provide a safe and desirable walking route.

SCHEDULE: 2016

COST BREAKDOWN

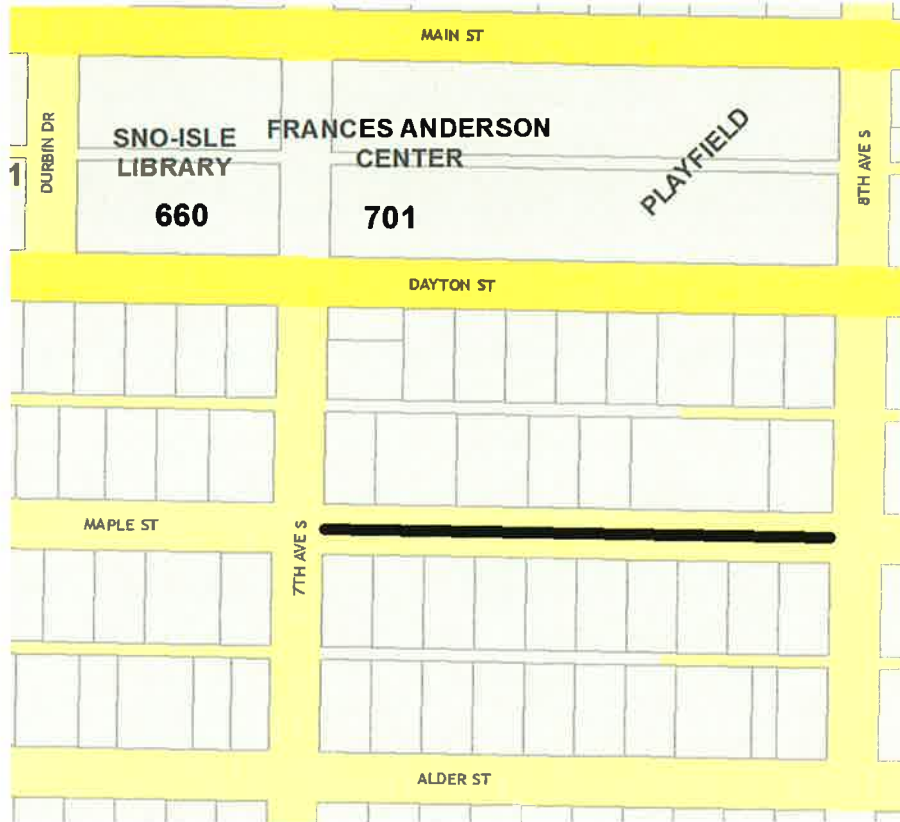
PROJECT COST	2013	2014	2015	2016	2017	2018
Planning/Study						
Engineering & Administration						
Construction				\$32,000		
1% for Art						
TOTAL				\$32,000		

* all or part of this project may qualify for 1% for the Arts

**CITY OF EDMONDS
CAPITAL FACILITIES PROJECT DESCRIPTION**

PROJECT NAME: Maple St. from 7th Ave. S to 8th Ave. S Walkway

ESTIMATED PROJECT COST: \$63,000



PROJECT DESCRIPTION: Construct a missing link (approximately 250') on Maple St. between 7th Ave. S and 8th Ave. S (ranked #3 in Short Walkway Project list in 2009 Transportation Plan)

PROJECT BENEFIT/ RATIONALE: To provide a safe and desirable walking route.

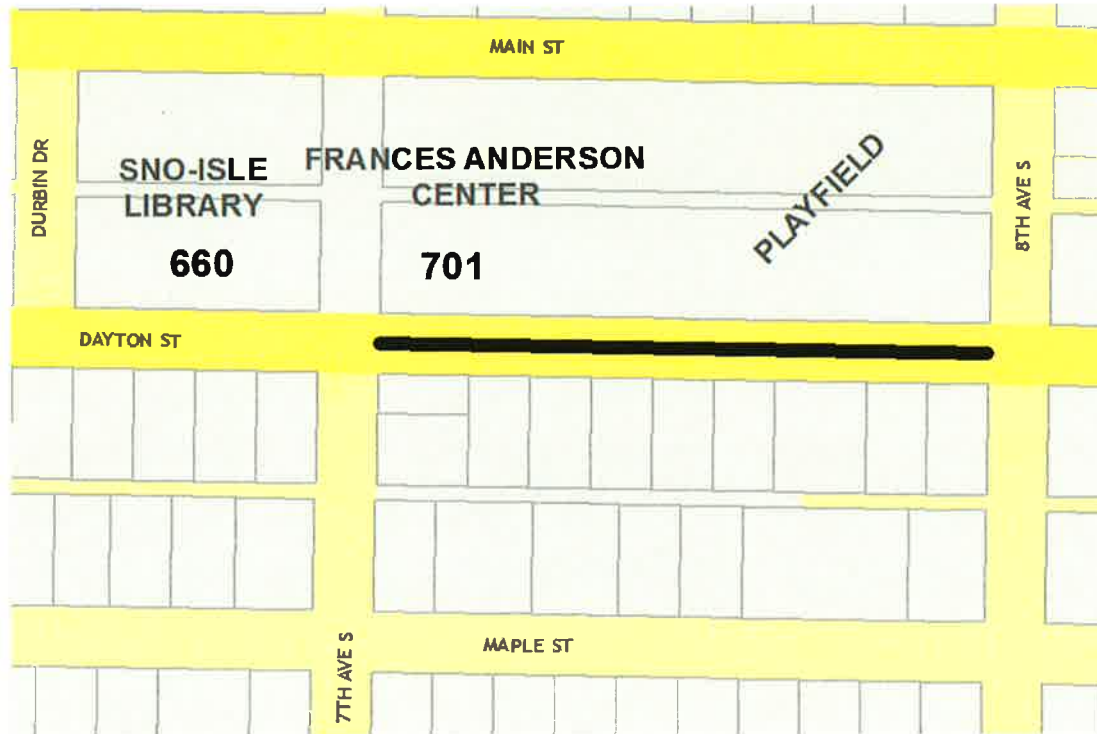
SCHEDULE: Engineering & Construction scheduled for 2016 (unsecured funding).

COST BREAKDOWN						
PROJECT COST	2013	2014	2015	2016	2017	2018
Planning/Study						
Engineering & Administration				\$10,000		
Construction				\$53,000		
1% for Art						
TOTAL				\$63,000		

* all or part of this project may qualify for 1% for the Arts

**CITY OF EDMONDS
CAPITAL FACILITIES PROJECT DESCRIPTION**

PROJECT NAME: Dayton St between 7 th Ave. S and 8 th Ave. S Walkway	ESTIMATED PROJECT COST: \$79,000
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PROJECT DESCRIPTION: Construct a missing link (approximately 250') on Dayton St. between 7th Ave. S and 8th Ave. S (ranked #2 in Short Walkway Project list in 2009 Transportation Plan).

PROJECT BENEFIT/ RATIONALE: To provide a safe and desirable walking route.

SCHEDULE: Engineering & Construction scheduled for 2016 (unsecured funding).

COST BREAKDOWN						
PROJECT COST	2013	2014	2015	2016	2017	2018
Planning/Study						
Engineering & Administration				\$10,000		
Construction				\$69,000		
1% for Art						
TOTAL				\$79,000		

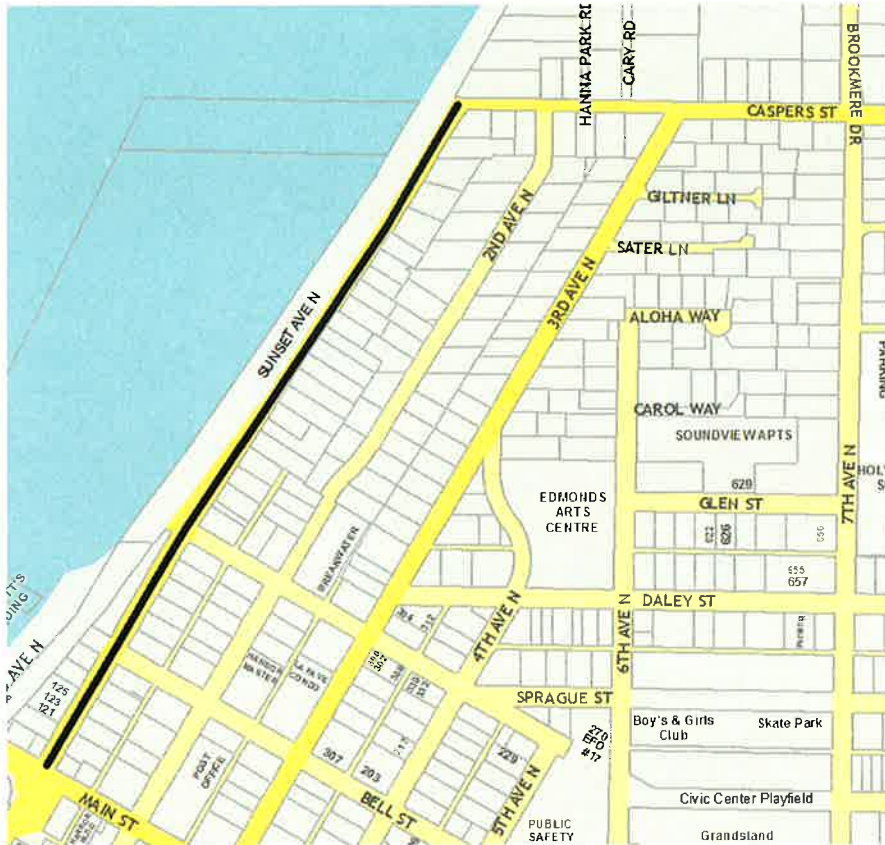
* all or part of this project may qualify for 1% for the Arts.

CITY OF EDMONDS

CAPITAL FACILITIES PROJECT DESCRIPTION

PROJECT NAME: Sunset Ave Walkway
from Bell St to Caspers St.

ESTIMATED PROJECT COST: \$1,114,000



PROJECT DESCRIPTION: Provide a sidewalk on the west side of the street, facing waterfront. (recent project, not included in the 2009 Transportation Plan).

PROJECT BENEFIT/ RATIONALE: To provide a safe and desirable walking route.

SCHEDULE: Design is scheduled in 2013 and construction in 2014 (pending grant funding; RCO and TIB grant application submitted earlier this year and response scheduled for the end of this year).

COST BREAKDOWN

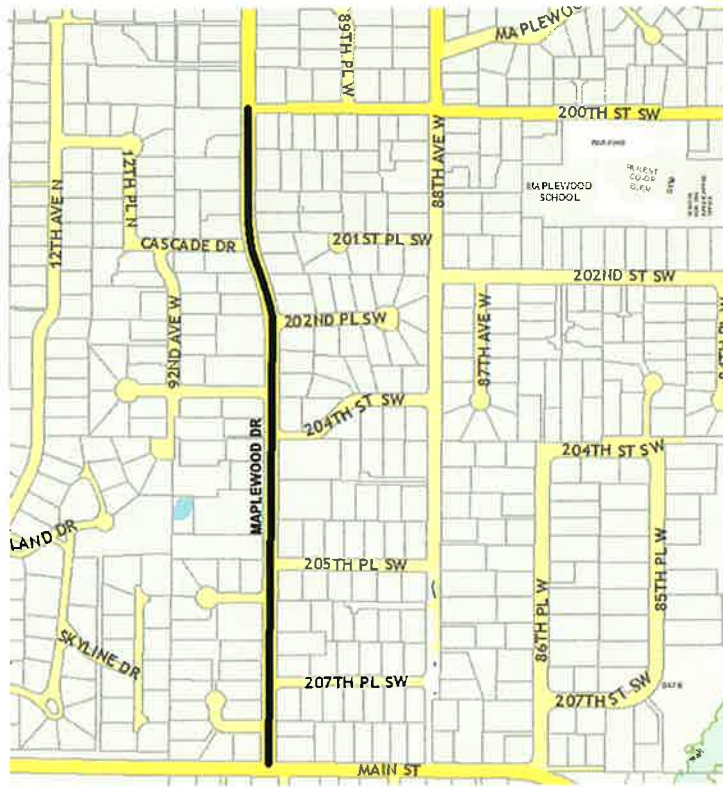
PROJECT COST	2013	2014	2015	2016	2017	2018
Planning/Study						
Engineering & Administration	\$88,000	\$96,000				
Construction		\$901,000				
1% for Art						
TOTAL	\$88,000	\$997,000				

* all or part of this project may qualify for 1% for the Arts.

CITY OF EDMONDS
CAPITAL FACILITIES PROJECT DESCRIPTION

PROJECT NAME: Maplewood Dr. Walkway
 from Main St. to 200th St. SW

ESTIMATED PROJECT COST: \$677,000



PROJECT DESCRIPTION: Construct Walkway on Maplewood Dr. from Main St. to 200th St. SW (~ 2,700'). A sidewalk currently exists on 200th St. SW from Main St. to 76th Ave. W, adjacent to Maplewood Elementary School (rated #2 in the Long Walkway list of the 2009 Transportation Plan).

PROJECT BENEFIT/ RATIONALE: Create pedestrian connection between Maplewood Elementary School on 200th St. SW and Main St., by encouraging kids to use non-motorized transportation to walk to / from school.

SCHEDULE: Engineering scheduled for 2017 (project is dependent on obtaining a grant, such as the "Safe Routes to School").

COST BREAKDOWN

PROJECT COST	2013	2014	2015	2016	2017	2018
Planning/Study						
Engineering & Administration					\$127,000	
Construction						\$550,000
1% for Art						
TOTAL					\$127,000	\$550,000

* all or part of this project may qualify for 1% for the Arts.

CITY OF EDMONDS
CAPITAL FACILITIES PROJECT DESCRIPTION

PROJECT NAME: Meadowdale Beach Rd.
Walkway

ESTIMATED PROJECT COST: \$950,000



PROJECT DESCRIPTION: Construct a walkway on Meadowdale Beach Dr. between 76th Ave. W and Olympic View Dr. (~3,800'). This is one of the last collectors in the City with no sidewalk on either side of the street (ranked #4 in Long Walkway Project list in 2009 Transportation Plan).

PROJECT BENEFIT/ RATIONALE: To provide a safe and desirable walking route connecting a minor arterial w/ high pedestrian activity (Olympic View Dr.) to a collector with sidewalk on the east side of the street (76th Ave. W). Meadowdale Elementary School is directly north of the project on Olympic View Dr.

SCHEDULE: Design scheduled for 2018 (unsecured funding / pending grant funding).

COST BREAKDOWN

PROJECT COST	2013	2014	2015	2016	2017	2018	2019 - 2025
Planning/Study							
Engineering & Administration						\$190,000	
Construction							\$760,000
1% for Art							
TOTAL						\$190,000	\$760,000

* all or part of this project may qualify for 1% for the Arts.

**CITY OF EDMONDS
CAPITAL FACILITIES PROJECT DESCRIPTION**

PROJECT NAME: Walnut from 3 rd Ave. S to 4 th Ave. S Walkway	ESTIMATED PROJECT COST: \$220,000
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PROJECT DESCRIPTION: Construct a missing link (approximately 350') on Walnut St. between 3rd Ave. S and 4th Ave. S (ranked #5 in Short Walkway Project list in 2009 Transportation Plan).

PROJECT BENEFIT/ RATIONALE: To provide a safe and desirable walking route.

SCHEDULE: Engineering & Construction scheduled for 2016 (unsecured funding).

COST BREAKDOWN						
PROJECT COST	2013	2014	2015	2016	2017	2018
Planning/Study						
Engineering & Administration				\$20,000		
Construction				\$200,000		
1% for Art						
TOTAL				\$220,000		

* all or part of this project may qualify for 1% for the Arts

CITY OF EDMONDS CAPITAL FACILITIES PROJECT DESCRIPTION

PROJECT NAME: Walnut from 6 th Ave. S to 7 th Ave. S Walkway	ESTIMATED PROJECT COST: \$110,000
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PROJECT DESCRIPTION: Construct a missing link (approximately 700') on Walnut St. between 6th Ave. S and 7th Ave. S (ranked #4 in Short Walkway Project list in 2009 Transportation Plan).

PROJECT BENEFIT/ RATIONALE: To provide a safe and desirable walking route.

SCHEDULE: Engineering & Construction scheduled for 2018 (unsecured funding).

COST BREAKDOWN						
PROJECT COST	2013	2014	2015	2016	2017	2018
Planning/Study						
Engineering & Administration						\$10,000
Construction						\$100,000
1% for Art						
TOTAL						\$110,000

** all or part of this project may qualify for 1% for the Arts.*

CITY OF EDMONDS

CAPITAL FACILITIES PROJECT DESCRIPTION

PROJECT NAME: 4th Ave Corridor Enhancement

ESTIMATED PROJECT COST: \$5,700,000



PROJECT DESCRIPTION: Corridor improvements along 4th Avenue to build on concept plan developed in the Streetscape Plan update (2006). (Project not included in 2009 Transportation Plan).

PROJECT BENEFIT/ RATIONALE: The corridor improvements in the public right of way will encourage pedestrian traffic & provide a strong visual connection along 4th Ave. Improvements will enhance connectivity as an attractive walking corridor & contribute to the economic vitality in the downtown by encouraging the flow of visitors between the downtown retail & the Edmonds Center for the Arts. Timing for design phase is crucial as the City addresses utility projects in the area & will assist the City in the process of identifying & acquiring funding sources for the project implementation phase.

SCHEDULE: Engineering scheduled for 2014 - 2015 (pending grant funding).

COST BREAKDOWN

PROJECT COST	2013	2014	2015	2016	2017	2018
Planning/Study	\$25,000					
Engineering & Administration		\$200,000	\$1,150,000			
Construction				\$1,425,000	\$2,900,000	
1% for Art						
TOTAL	\$25,000	\$200,000	\$1,150,000	\$1,425,000	\$2,900,000	

* all or part of this project may qualify for 1% for the Arts.

CITY OF EDMONDS CAPITAL FACILITIES PROJECT DESCRIPTION

PROJECT NAME: 238th St. SW from 100th Ave. W to 104th Ave. W

ESTIMATED PROJECT COST: \$436,000



PROJECT DESCRIPTION: Installation of a sidewalk on the north side of 238th St. SW from 100th Ave. W to 104th Ave. W. (ranked #8 in the Long Walkway list of the 2009 Transportation Plan)

PROJECT BENEFIT/ RATIONALE: Improve pedestrian safety along that stretch and creating safe pedestrian connection between 100th Ave. W and 104th Ave. W.

SCHEDULE Engineering is scheduled to begin in 2013 and construction completed by 2015. A Safe Routes to School grant application was submitted in Spring '12 to fund the design and construction phases. A response is scheduled for Spring '13.

COST BREAKDOWN

PROJECT COST	2013	2014	2015	2016	2017	2018
Planning/Study						
Engineering & Administration		\$138,000				
Construction		\$50,000	\$248,000			
1% for Art						
TOTAL		\$188,000	\$248,000			

* all or part of this project may qualify for 1% for the Arts

CITY OF EDMONDS
CAPITAL FACILITIES PROJECT DESCRIPTION

PROJECT NAME: Olympic Ave. from Main St. to SR-524 / 196th St. SW Walkway

ESTIMATED PROJECT COST:
\$1,249,000



PROJECT DESCRIPTION: Ranked #3 in Long Walkway project list in 2009 Transportation Plan. Install new sidewalk on the east side of the street. The ex. sidewalk is unsafe because of rolled curb. (ranked #3 in the Long Walkway list of the 2009 Transportation Plan)

PROJECT BENEFIT/ RATIONALE: Improve pedestrian safety along that stretch and create safe pedestrian access to Yost Park and Edmonds Elementary.

SCHEDULE: Engineering and Construction are scheduled between 2018 and 2025 (unsecured funding).

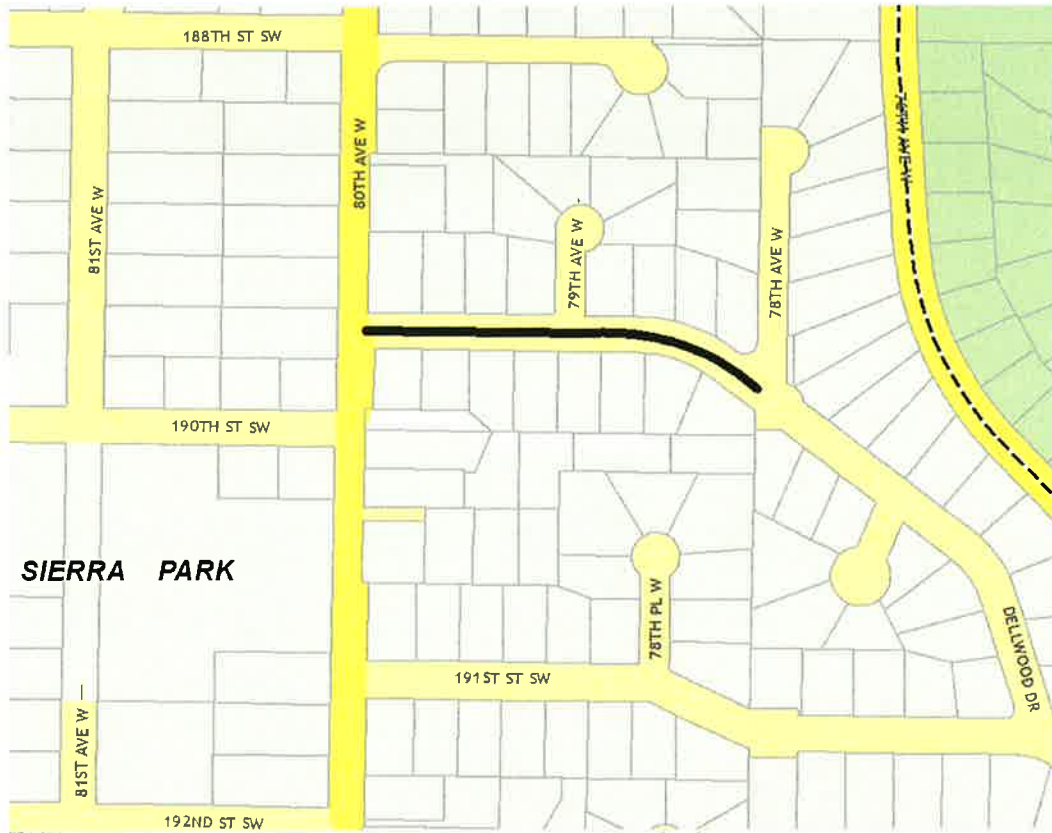
COST BREAKDOWN

PROJECT COST	2013	2014	2015	2016	2017	2018	2019-2025
Planning/Study							
Engineering & Administration							\$200,000
Construction							\$1,049,000
1% for Art							
TOTAL							\$1,249,000

* all or part of this project may qualify for 1% for the Arts.

CITY OF EDMONDS
CAPITAL FACILITIES PROJECT DESCRIPTION

PROJECT NAME: 189 th Pl. W from 80 th Ave. W to 78 th Ave. W Walkway	ESTIMATED PROJECT COST: \$175,000
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PROJECT DESCRIPTION: Ranked # 7 in Short Walkway list from 2009 Transportation Plan. Install 5' sidewalk on either side of the street.

PROJECT BENEFIT/ RATIONALE: Improve pedestrian safety along that stretch and create connection to ex. sidewalk on 189th Pl. W. This missing link will create a pedestrian connection from 80th Ave. W to 76th Ave. W.

SCHEDULE: Engineering and Construction are scheduled between 2019 and 2025 (unsecured funding).

COST BREAKDOWN

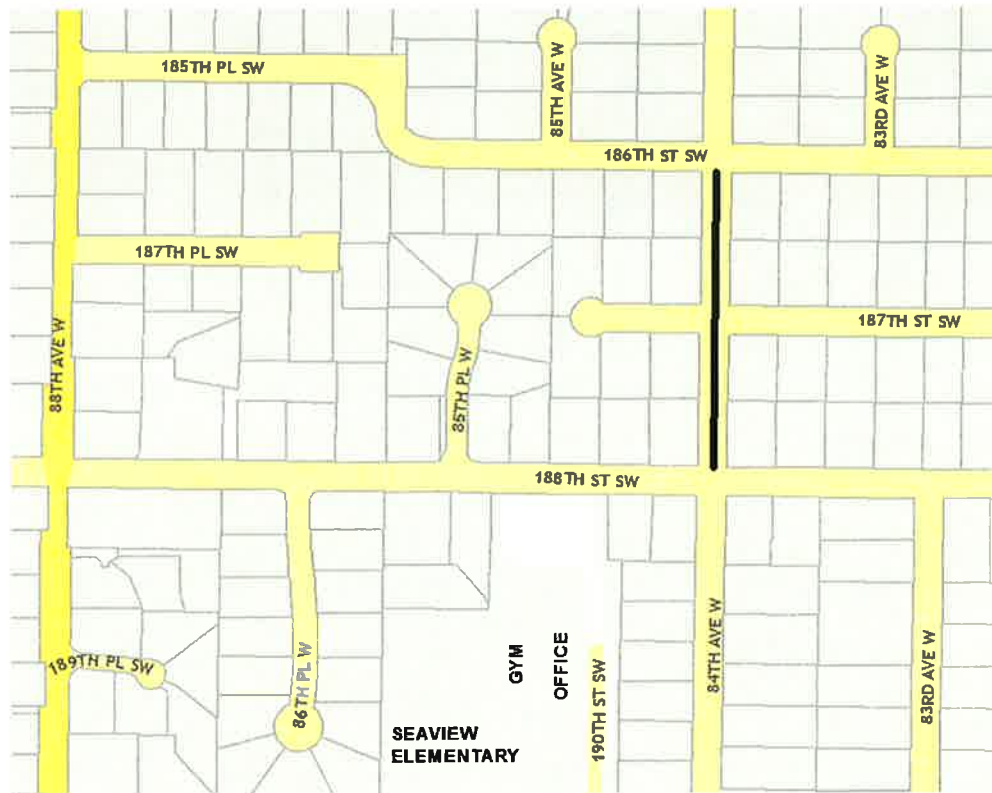
PROJECT COST	2013	2014	2015	2016	2017	2018	2019-2025
Planning/Study							
Engineering & Administration							\$35,000
Construction							\$140,000
1% for Art							
TOTAL							\$175,000

* all or part of this project may qualify for 1% for the Arts.

CITY OF EDMONDS
CAPITAL FACILITIES PROJECT DESCRIPTION

PROJECT NAME: 84th Ave. W between 188th St. SW and 186th St. SW Walkway

ESTIMATED PROJECT COST: \$175,000



PROJECT DESCRIPTION: Ranked #9 in Short Walkway list from 2009 Transportation Plan. Install 5' sidewalk on the east side of the street to connect to the existing sidewalk to the south.

PROJECT BENEFIT/ RATIONALE: Improve pedestrian safety along that stretch, such as school kids walking to Seaview Elementary.

SCHEDULE: Engineering and Construction are scheduled between 2018 and 2025 (unsecured funding).

COST BREAKDOWN

PROJECT COST	2013	2014	2015	2016	2017	2018	2019-2025
Planning/Study							
Engineering & Administration							\$35,000
Construction							\$140,000
1% for Art							
TOTAL							\$175,000

* all or part of this project may qualify for 1% for the Arts

CITY OF EDMONDS
CAPITAL FACILITIES PROJECT DESCRIPTION

PROJECT NAME: 238th St. SW from Hwy. 99 to 76th Ave. W Walkway

ESTIMATED PROJECT COST: \$1,050,000



PROJECT DESCRIPTION: Ranked #9 in Long Walkway list from 2009 Transportation Plan. Install 5' sidewalk on the north side of 238th St. SW.

PROJECT BENEFIT/ RATIONALE: Improve pedestrian safety along that stretch and creating safe pedestrian connection between Hwy. 99 and 76th Ave. W.

SCHEDULE: Engineering and Construction are scheduled between 2019 and 2025 (unsecured funding).

COST BREAKDOWN

PROJECT COST	2013	2014	2015	2016	2017	2018	2019-2025
Planning/Study							
Engineering & Administration							\$210,000
Construction							\$840,000
1% for Art							
TOTAL							\$1,050,000

* all or part of this project may qualify for 1% for the Arts.

CITY OF EDMONDS CAPITAL FACILITIES PROJECT DESCRIPTION

PROJECT NAME: Residential Neighborhood Traffic Calming	ESTIMATED PROJECT COST: Varies
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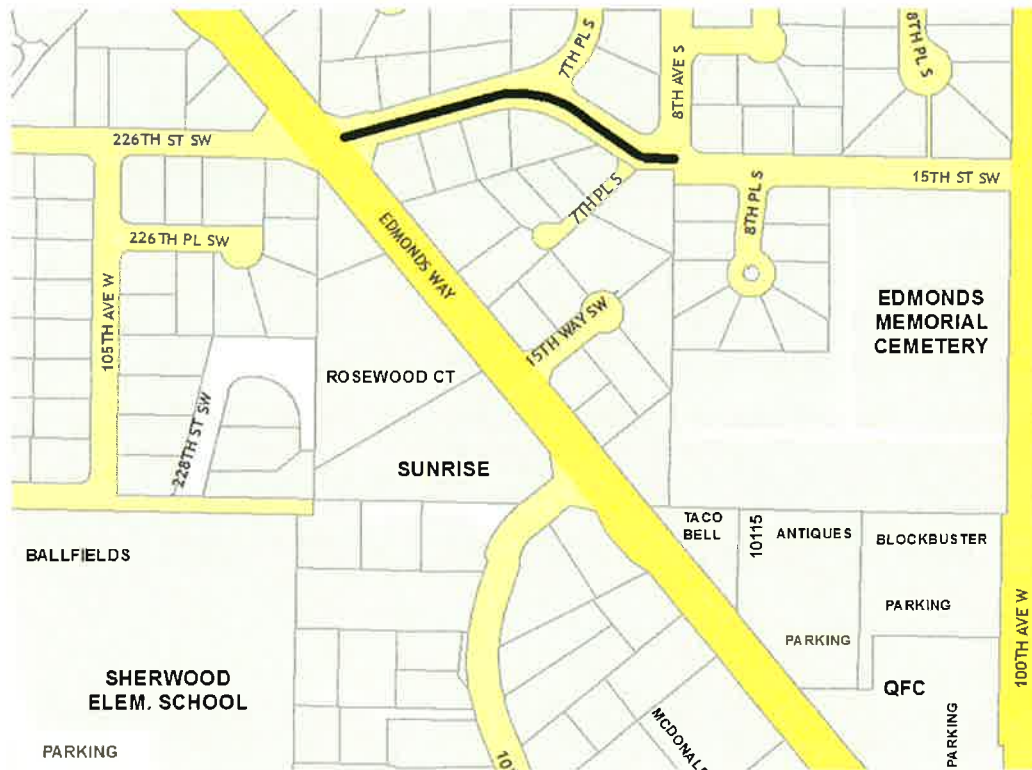
PROJECT DESCRIPTION: The traffic calming program is designed to assist residents and City staff in responding to neighborhood traffic issues related to speeding, cut-through traffic and safety.						
PROJECT BENEFIT/ RATIONALE: Allows traffic concerns to be addressed consistently and traffic calming measures to be efficiently developed and put into operations.						
SCHEDULE: annual program						
COST BREAKDOWN						
PROJECT COST	2013	2014	2015	2016	2017	2018
Planning/Study						
Engineering & Administration	\$1,000	\$1,000	\$1,000	\$2,000	\$2,000	\$2,000
Construction	\$9,000	\$9,000	\$9,000	\$23,000	\$23,000	\$23,000
1% for Art						
TOTAL	\$10,000	\$10,000	\$10,000	\$25,000	\$25,000	\$25,000

* all or part of this project may qualify for 1% for the Arts.

CITY OF EDMONDS
CAPITAL FACILITIES PROJECT DESCRIPTION

PROJECT NAME: 15th St. SW from Edmonds Way to 8th Ave. S

ESTIMATED PROJECT COST: \$371,000



PROJECT DESCRIPTION: Construct a missing link of sidewalk on 15th St. SW from Edmonds Way to 8th Ave. S. (new project, not included in the 2009 Transportation Plan)

PROJECT BENEFIT/ RATIONALE: To provide a safe and desirable walking route for kids attending Sherwood Elementary.

SCHEDULE: Engineering is scheduled to begin in 2013 and construction completed by 2015. A *Safe Routes to School* grant application was submitted in Spring '12 to fund the design and construction phases. A response is scheduled for Spring '13.

COST BREAKDOWN

PROJECT COST	2013	2014	2015	2016	2017	2018
Planning/Study						
Engineering & Administration		\$123,000				
Construction			\$248,000			
1% for Art						
TOTAL		\$123,000	\$248,000			

* all or part of this project may qualify for 1% for the Arts

CFP

STORMWATER

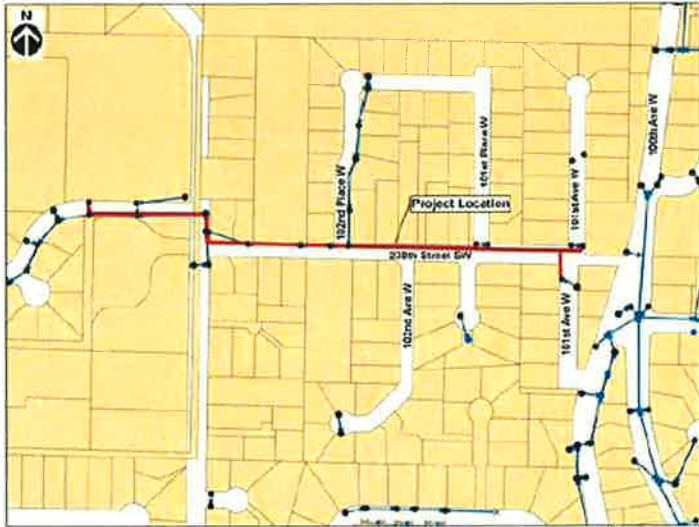
**City of Edmonds
Capital Facilities Plan (CFP)
Stormwater Projects
(2013-2018)**

Project Name	Purpose	Grant Opportunity Grant/Date	Current Project Phase	(2013-2018) Total Cost	Revenue Source	2013	2014	2015	2016	2017	2018
Southwest Edmonds Basin Study Projects 1 & 3 - Connect Sumps on 238th St SW to Hickman Park Infiltration System with Rain Gardens and Replace Infiltration pipe (near 107th Pl W).	Add system to reduce flood frequency. This project was combined with the another SW Edmonds project- Replace infiltration pipe near 107th Pl W for efficiency. Rain gardens will be added on 104th Ave W.		Design	\$0 \$0 \$646,260 \$646,260	(Federal or State secured) (Federal or State unsecured) (Debt/Stormwater Fees) Total	\$646,260					
Southwest Edmonds Basin Study Project 2 - Connect Sumps near Robin Hood Lane	Provide overflow to existing infiltration systems.		Conceptual	\$0 \$0 \$546,000 \$546,000	(Federal or State secured) (Federal or State unsecured) (Debt/Stormwater Fees) Total			\$105,000 \$105,000	\$441,000 \$441,000		
Low Impact Development Retrofit Project - 95th/93rd St. Drainage Improvement Project.	Add system to reduce flood frequency. Project will use Low Impact Development to manage storm water.		Design	\$0 \$0 \$226,000 \$226,000	(Federal or State secured) (Federal or State unsecured) (Debt/Stormwater Fees) Total	\$226,000 \$226,000					
Lake Ballinger Associated Projects	Work with Watershed Forum on reducing flooding and improving water quality.		Conceptual	\$0 \$0 \$700,000 \$700,000	(Federal or State secured) (Federal or State unsecured) (Debt/Stormwater Fees) Total	\$106,000 \$106,000	\$110,000 \$110,000	\$115,000 \$115,000	\$119,000 \$119,000	\$123,000 \$123,000	\$127,000 \$127,000
Edmonds Marsh/Shellabarger Cr/Willow Creek/Day lighting/Restoration	Conduct revegetation, replace the flap gate to allow better connectivity with the Puget Sound, and remove sediment. Daylight Willow Creek (originally as part of the Edmonds Crossing Project)	Possible Grant/TBD	Study	\$0 \$6,698,250 \$2,232,750 \$9,931,000	(Federal or State secured) (Federal or State unsecured) (Parks/Stormwater) Total	\$75,000 \$25,000 \$100,000	\$375,000 \$125,000 \$500,000	\$1,785,750 \$595,250 \$2,381,000	\$2,775,000 \$925,000 \$3,700,000	\$1,500,000 \$500,000 \$2,000,000	\$187,500 \$62,500 \$250,000
Perrinville Creek High Flow Reduction/Management Project	Find solution to high peak stream flows caused by excessive stormwater runoff that erodes the stream, causes flooding and has negative impacts on aquatic habitat.	Possible Grant/TBD	Conceptual	\$0 \$4,875,000 \$1,825,000 \$6,700,000	(Federal or State secured) (Federal or State unsecured) (Debt/Stormwater Fees) Total	\$200,000 \$200,000	\$375,000 \$125,000 \$500,000	\$750,000 \$250,000 \$1,000,000	\$750,000 \$250,000 \$1,000,000	\$1,500,000 \$500,000 \$2,000,000	\$1,500,000 \$500,000 \$2,000,000
Total CFP						\$1,278,260	\$1,110,000	\$3,601,000	\$5,260,000	\$4,123,000	\$2,377,000

Revenue Summary by Year						
Totals	Source	2013	2014	2015	2016	2017
\$0	Total Federal & State (Secured)	\$0	\$0	\$0	\$0	\$0
\$11,573,250	Total Federal & State (Unsecured)	\$75,000	\$750,000	\$2,535,750	\$3,525,000	\$3,000,000
\$6,176,010	Debt / Stormwater Fees	\$1,203,260	\$360,000	\$1,065,250	\$1,735,000	\$1,123,000

CITY OF EDMONDS CAPITAL FACILITIES PLAN DESCRIPTION

PROJECT NAME: Southwest Edmonds Basin Study Projects 1 & 3 - Connect Sumps on 238th St SW to Hickman Park Infiltration System with Rain Gardens and Replace Infiltration pipe (near 107th Pl W). SSWCP ¹ Projects 1A and 1C.	ESTIMATED PROJECT COST: \$646,260
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Alignment of the proposed storm drain pipe along 238th St SW.



Existing catch basin sumps in the foreground.

PROJECT DESCRIPTION: Project will install a stormwater pipe to replace the the existing aging and incomplete storm drain system and install rain gardens on 104th Ave W. near cemetery. This project has been combined with a replacement of an infiltration pipe (near 107th Pl W) for efficiency (this replacement project is not a CFP but it is included in the total project cost).

PROJECT BENEFIT/ RATIONALE: Several sumps (dry wells) along 238th St SW in Southwest Edmonds are not functioning properly. They have become clogged and are contributing to area flooding during large storm events. Connecting the sumps to the City of Edmonds infiltration system in located Hickman Park will reduce the potential for flooding. This infiltration system was designed to handle the stormwater flows from this street. Rain gardens have been added to the project for water quality treatment purposes.

SCHEDULE: 2013-2018

COST BREAKDOWN ^{2,3}						
PROJECT COST	2013	2014	2015	2016	2017	2018
Planning/Study	\$50,000					
Eng. & Admin.	\$25,610					
Construction	\$565,000					
1% for Art	\$5,650					
TOTAL	\$646,260					

1. SSWCP – Storm and Surface Water Comprehensive Plan - 2010
2. Total costs are in 2012 dollars.
3. Future expenses reflect the following annual inflation rates: 2013 4%; 2014 4%; 2015 4%; 2016 4%; 2017 4%;2018-3%

CITY OF EDMONDS CAPITAL FACILITIES PLAN DESCRIPTION

PROJECT NAME: Southwest Edmonds Basin Study Project 2 – Connect Sumps near Robinhood Lane – SSWCP ¹ Project 1B	ESTIMATED PROJECT COST: \$546,000
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Sumps along Friar Tuck Lane

PROJECT DESCRIPTION: Install 1600 ft of 12 inch diameter pipe (600 ft in the public right of way and 1000 ft on private property), 4 manholes, and 9 new connections to the existing storm drain system.

PROJECT BENEFIT/ RATIONALE: Several sumps (dry wells) in the vicinity of Robin Hood Drive in Southwest Edmonds overflow during large storm events. Over time they have clogged and may cause flooding. Connecting the sumps to the City of Edmonds storm drain system with an overflow pipe, to function in large storm events, will reduce the potential for flooding.

SCHEDULE: 2013-2018

COST BREAKDOWN ^{2,3}						
PROJECT COST	2013	2014	2015	2016	2017	2018
Planning/Study			\$105,000	\$441,000		
Eng. & Admin.						
Construction						
1% for Art						
TOTAL			\$105,000	\$441,000		

1. SSWCP – Storm and Surface Water Comprehensive Plan - 2010
2. Total costs are in 2012 dollars.
3. Future expenses reflect the following annual inflation rates: 2013 4%; 2014 4%; 2015 4%; 2016 4%; 2017 4%; 2018-3%

CAPITAL FACILITIES PLAN DESCRIPTION

ESTIMATED PROJECT COST: \$226,000Project area along 93rd Pl W, south of 224th St SW

PROJECT DESCRIPTION: Install Low Impact Development features, such as infiltration galleries and rain gardens.

PROJECT BENEFIT/ RATIONALE: The drainage system in the vicinity of 95th PI W, 93rd PL W, and 224th St SW is inadequate; therefore causing flooding during large storm events. This area was annexed into the City in October 1995. Installing a new stormwater infrastructure will handle the stormwater runoff more efficiently and will reduce the potential for flooding.

SCHEDULE: 2013-2018

COST BREAKDOWN ^{2,3}						
PROJECT COST	2013	2014	2015	2016	2017	2018
Planning/Study	\$50,000					
Eng. & Admin.	\$5,000					
Construction	\$171,000					
1% for Art						
TOTAL	\$226,000					

1. SSWCP – Storm and Surface Water Comprehensive Plan - 2010
2. Total costs are in 2012 dollars.
3. Future expenses reflect the following annual inflation rates: 2013 4%; 2014 4%; 2015 4%; 2016 4%; 2017 4%; 2018 3%

CITY OF EDMONDS CAPITAL FACILITIES PLAN DESCRIPTION

PROJECT NAME: Lake Ballinger Associated Projects – SSWCP ¹ Project 7	ESTIMATED PROJECT COST: \$700,000
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Lake Ballinger

PROJECT DESCRIPTION: Work independently and with other members of the Greater Lake Ballinger/McAleer Creek Watershed Forum to implement the Strategic Action Plan. Funds will be used for construction of improvements, as needed.						
PROJECT BENEFIT/ RATIONALE: Homes surrounding Lake Ballinger and McAleer Creek have flooded during very large storm events. There are also significant water quality issues in the watershed. Working with other entities will ensure cohesive standards between all jurisdictions that will help reduce flooding and improve the water quality concerns.						
SCHEDULE: 2013-2018						
COST BREAKDOWN^{2,3}						
PROJECT COST	2013	2014	2015	2016	2017	2018
Planning/Study	\$106,000	\$110,000	\$115,000	\$119,000	\$123,000	\$127,000
Eng. & Admin.						
Construction						
1% for Art						
TOTAL	\$106,000	\$110,000	\$115,000	\$119,000	\$123,000	\$127,000

1. SSWCP – Storm and Surface Water Comprehensive Plan - 2010

2. Total costs are in 2012 dollars.

3. Future expenses reflect the following annual inflation rates: 2013 4%; 2014 4%; 2015 4%; 2016 4%; 2017 4%; 2018-3%

CITY OF EDMONDS CAPITAL FACILITIES PLAN DESCRIPTION

PROJECT NAME: Edmonds Marsh/Shellabarger Cr/Willow Cr – SSWCP¹ Projects 12 & 13

ESTIMATED PROJECT COST: \$8,931,000



Edmonds Marsh as seen from the viewing platform.



Previously restored section of Willow Creek. Source: www.unocalledmonds.info/clean-up/gallery.php

PROJECT DESCRIPTION: Build on a feasibility study to be completed in late 2012/early 2013 with People for Puget Sound that will assess the feasibility of day lighting the Willow Creek channel. The potential for salmonid rearing in the March will also be evaluated. The final project may include 23 acres of revegetation, construct new tide gate to allow better connectivity to the Puget Sound, removal of sediment, 1,100 linear ft of new creek channel lined with an impermeable membrane. Funds will be used for study and construction but exact breakdown cannot be assessed at this time. Grant funding at 75% is assumed for 2013-2018.

PROJECT BENEFIT/ RATIONALE: The daylight of willow creek will help reverse the negative impacts to Willow Creek and Edmonds Marsh that occurred when Willow Creek was piped. It will also help eliminate the sedimentation of the marsh and the transition to freshwater species and provide habitat for salmonids.

SCHEDULE: 2013-2018

COST BREAKDOWN ^{2,3}						
PROJECT COST	2013	2014	2015	2016	2017	2018
Planning/Study	\$90,000					
Eng. & Admin.	\$10,000					
Construction						
1% for Art						
TOTAL	\$100,000	\$500,000	\$2,381,000	\$3,700,000	\$2,000,000	\$250,000

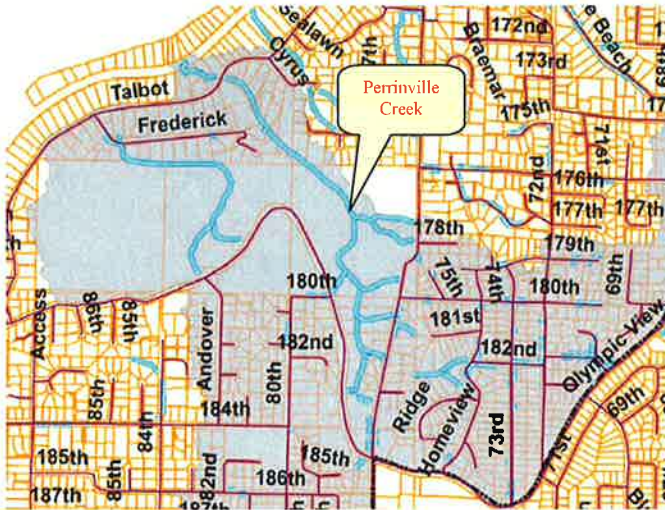
1. SSWCP – Storm and Surface Water Comprehensive Plan - 2010

2. Total costs are in 2011 dollars.

3. Future expenses reflect the following annual inflation rates: 2013 4%; 2014 4%; 2015 4%; 2016 4%; 2017 4%; 2018 3%

CITY OF EDMONDS CAPITAL FACILITIES PLAN DESCRIPTION

PROJECT NAME: Perrinville Creek High Flow Reduction/Management Project– SSWCP ¹ Project 15	ESTIMATED PROJECT COST: \$6,500,000
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Perrinville Creek Channel illustrating the channel incision that will be addressed by restoration.

<p>PROJECT DESCRIPTION: A flow reduction study is scheduled for 2013 that will develop alternatives to implement in the basin. Beginning in 2014 projects are expected to be designed and/or constructed. It is expected that this project will be implemented with the City of Lynnwood (half the Perrinville basin is in Lynnwood) and Snohomish County (owner of the South County Park). Projects will likely be a combination of detention, infiltration, and stream bank stabilization. Grant funding at 75% is assumed for 2014-2018.</p> <p>PROJECT BENEFIT/ RATIONALE: Urbanization of the Perrinville Creek Basin has increased flows in the creek, incision of the creek, and sedimentation in the low-gradient downstream reaches of the creek. Before any habitat improvements can be implemented, the flows must be controlled or these improvements will likely be washed away.</p> <p>SCHEDULE: 2013-2018</p>						
COST BREAKDOWN ^{2,3}						
PROJECT COST	2013	2014	2015	2016	2017	2018
Planning/Study	\$200,000					
Eng. & Admin.		\$100,000	\$250,000	\$250,000	\$250,000	\$500,000
Construction		\$400,000	\$750,000	\$750,000	\$750,000	\$1,500,000
1% for Art						
TOTAL	\$200,000	\$500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$2,000,000

1. SSWCP – Storm and Surface Water Comprehensive Plan - 2010
2. Total costs are in 2012 dollars.
3. Future expenses reflect the following annual inflation rates: 2013 4%; 2014 4%; 2015 4%; 2016 4%; 2017 4%; 2018 3%

Affidavit of Publication

STATE OF WASHINGTON,
COUNTY OF SNOHOMISH

} S.S.

SUMMARY OF ORDINANCE NO. 3906
of the City of Edmonds, Washington
On the 19th day of December, 2012, the City Council of the City of Edmonds, passed Ordinance No. 3906. A summary of the content of said ordinance, consisting of the title, provides as follows:
AN ORDINANCE OF THE CITY OF EDMONDS, WASHINGTON, ADOPTING AMENDMENTS TO THE CAPITAL FACILITIES PLAN ELEMENT OF THE COMPREHENSIVE PLAN; AND FIXING A TIME WHEN THE SAME SHALL BECOME EFFECTIVE.
The full text of this Ordinance will be mailed upon request.
DATED this 19th day of December, 2012.
CITY CLERK, SANDRA S. CHASE
Published: December 23, 2012.

The undersigned, being first duly sworn on oath deposes and says that she is Principal Clerk of THE HERALD, a daily newspaper printed and published in the City of Everett, County of Snohomish, and State of Washington; that said newspaper is a newspaper of general circulation in said County and State; that said newspaper has been approved as a legal newspaper by order of the Superior Court of Snohomish County and that the notice

Summary of Ordinance No. 3906

a printed copy of which is hereunto attached, was published in said newspaper proper and not in supplement form, in the regular and entire edition of said paper on the following days and times, namely:

December 23, 2012

and that said newspaper was regularly distributed to its subscribers during all of said period.

Karen E. Zomer

Principal Clerk

Subscribed and sworn to before me this

24th

day of December, 2012

Diana L. Hendrix

Notary Public in and for the State of Washington, residing at Everett, Snohomish County.